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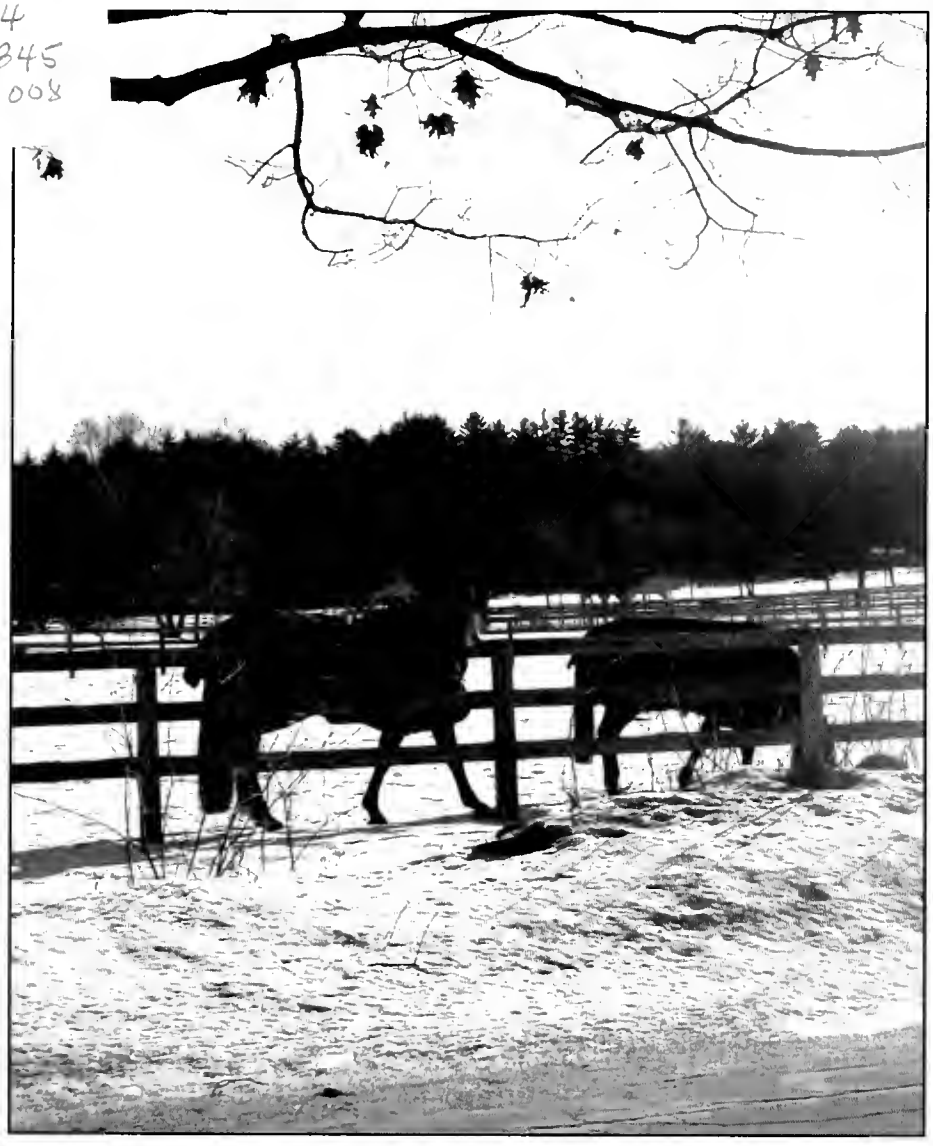

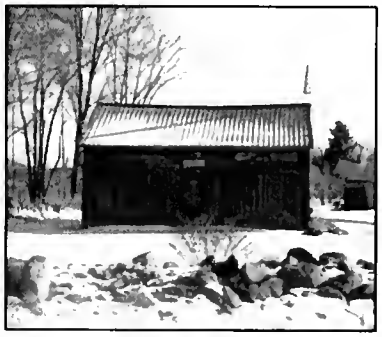

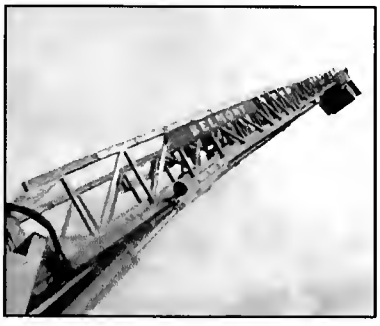

TOWN OF BELMONT
NEW HAMPSHIRE

Annual Report 2008

Celebrating Winter

Dedication
In Memory of

Kier T. Slater
May 10, 1974 – February 9, 2008

This year's Town Report in part is dedicated in memory of Officer Kier T. Slater who passed away on February 9, 2008 of a sudden illness. Officer Slater had been with the Belmont Police Department since 2005 and is remembered for his humor, tenacity, dedication, commitment to his family, friends and the community.

We would also like to dedicate this year's Town Report to former Town Clerk/Tax Collector Carol Lacasse who retired in May 2008. Carol had worked for the Town for 21 years and served as Town Clerk/Tax Collector for the past 9 years. We wish Carol well in her retirement.

Belmont Board of Selectmen

Ronald Cormier, Chairman
Reginald Caldwell, Vice Chairman
Jon Pike

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TOWN OF BELMONT

VOTER'S GUIDE

Guide to the Second Session of the Town Meeting in accordance with Senate Bill 2
Belmont High School
Tuesday, March 10, 2009

Polls open at 7:00 a.m. and close at 7:00 p.m.

You may register to vote at the polls with proper ID.

This handout has been prepared to assist you in making informed voting decisions, prior to walking into the voting booth on March 10. PLEASE BRING THE HANDOUT WITH YOU ON ELECTION DAY. BALLOT QUESTIONS READ EXACTLY AS THE ARTICLES IN THE HANDOUT.

If you have any questions or need additional information, please feel free to call the Selectmen's Office at 267-8300, ext. 24.

Article/Ballot Question #1 – "To choose necessary officers, including Selectman three-year term (1), Town Clerk/Tax Collector one-year term (1), Trustee of Trust Funds three-year term (1), Sewer Commissioner three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of Checklist six-year term (1), Planning Board three-year terms (2), Zoning Board of Adjustment three-year term (2), and Budget Committee three-year term (4)."

Selectmen, 3 Years (vote for one)
Lisa Clutters
David F. Morse
Town Clerk/Tax Collector, 1 Year (vote for one)
Cynthia M. DeRoy
Trustee of Trust Funds, 3 Years (vote for one)
David R. Caron
Sewer Commission, 3 Years (vote for one)
Charles Hampe
Trustee of Public Library, 3 Years (vote for one)
Danielle Rupp
Cemetery Trustee, 3 Years (vote for one)
David F. Morse
Supervisor of Checklist, 6 Years (vote for one)
Nikki J. Wheeler
Planning Board, 3 Years (vote for two)
George Condodemetraky
Russell Davis Jr.
Claude Patten
Ernie Roy
Zoning Board of Adjustment, 3 Years (vote for two)
George Condodemetraky
Marshall Ford
Pleasant Oberhausen
Ernie Roy
Budget Committee, 3 Years (vote for four)
George Condodemetraky
Linda Frawley
Tonyel Mitchell-Berry
Ward Peterson
Mark Roberts

Article/Ballot Question #2 – "Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows?"

This article is submitted by the Planning Board and would rezone a portion of three adjacent tax lots located off Laconia and Brown Hill Roads, east and south of the Tioga River. The lots are listed below:
229-087 Zoned Comm. To be rezoned RSF
230-113 Zoned Comm. To be rezoned Rural
230-113-001 Zoned Comm. To be rezoned Rural. This amendment was requested by owners of the affected tax lots.

Article/Ballot Question #3 – "Shall the Town vote to discontinue the elected Board of Sewer Commissioners and to vest the duties and powers of the Sewer Commission in the Board of Selectmen pursuant to RSA 149-I."

This article was submitted by Petition. If this article passes the Commission will be dissolved and the duties and powers of the Commission will be assumed by the Board of

Selectmen effective with the Town's 2010 Annual Town Meeting.

Article/Ballot Question #4 – "Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?"

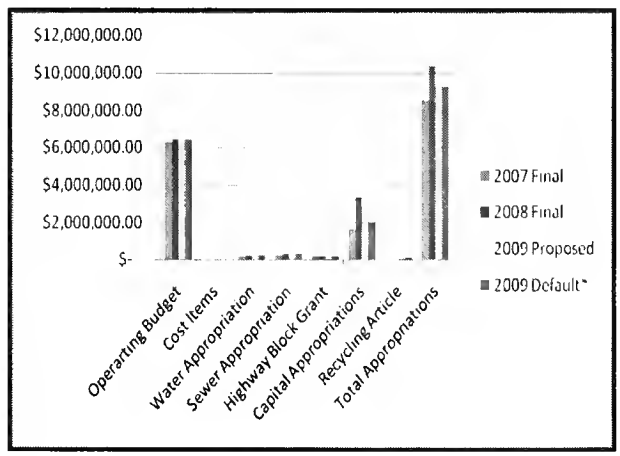
St. Joseph's Pantry	*$2,000*
Belmont Old Home Day	*$925*
Belmont Baseball Organz.	*$475*
Cub Scout Pack 65	*$475*
Boy Scout Troup 65	*$475*
Belmont Girl Scouts	*$975*
Heavenly Sonshine Preschool & Daycare	*$100*
1st Baptist Food Pantry	*$2,000*
Belmont Historical Society	*$200*
Belmont Police Explorer's Toy Program	*$300*
Belknap County 4-H Fair	*$500*
Belmont NH Heritage Website Support	*$75*
Belmont Heritage Comm.	*$500*
Total Contribution	*$9,000*

Each year Voters determine how to expend the income from this fund for any purpose.

Article/Ballot Question #5 – "Shall the Town vote to raise and appropriate as an operating budget not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the Deliberative Session, for the purposes set forth herein, totaling Six Million Three Hundred Ninety Eight Nine Hundred Sixty Seven Dollars ($6,398,967)? Should this article be defeated, the default budget shall be Six Million Four Hundred Two Thousand One Hundred Fourteen Dollars ($6,402,114) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only."

Article 5 is the proposed Operating Budget for 2009 which includes all wages, benefits and operational proposed appropriations for the Town. Department Heads, Selectmen and the Budget Committee worked closely to minimize increases in the budget and this year's proposed operating budget represents a less than ***1% increase.*** *This includes a 3% increase for non-Union staff, partially offset by an increase to 10% of the co-pay paid by non-union employees for Health Insurance.*

Should Article 5 be defeated, the Town will operate under a Default Budget (the previous year's budget including some adjustments as required by law). However, in this case, the Default Budget ***is $3,147 higher than the proposed 2009 budget.***



Article/Ballot Question #6 – "Shall the Town vote to raise and appropriate the sum of One Hundred and Thirty Five Thousand Dollars for the purpose of curbside recycling?"

The Board of Selectmen and Budget Committee support the above article to begin curbside recycling in 2009. Recyclables would be placed in recycling containers available for pickup at Town Hall or can be placed in containers clearly marked "RECYCLABLES". Recyclables would not require sorting. Containers will be picked up weekly with the residential trash collection. The eventual savings from recycling efforts will be seen in the reduction of the costs to dispose of our solid waste; currently the Town budgets to dispose of 5,800 tons of trash towards which we receive offsetting revenue from commercial tonnage. We have increased the tipping fee to include an administrative fee of $2.50 per ton in addition to the fee charged by the Concord Regional Solid Waste Cooperative for commercial waste and last year's revenue was $124,655. We would anticipate reducing our total tonnage by 900 tons through a successful recycling program.

Article/Ballot Question #7 – "Shall the Town vote to raise and appropriate the sum of One Hundred and Seventy One Thousand Nine Hundred and Fifty Six dollars ($171,956) for the reconstruction of highways, said appropriation to be funded by $171,956 from Highway Block Grant funds provided by the State of New Hampshire?"

Annually the Town receives an amount designated by the State of NH DOT for the purposes of highways; the amount is based on the miles of Town-owned roads and receipts from the federal gas tax. No amount of this appropriation is raised through taxation.

Article/Ballot Question #8 – "Shall the Town vote to raise and appropriate the sum of Three Hundred Two Thousand Fifty Eight dollars ($302,058) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees."

Monies appropriated annually for the purpose of Sewage Disposal are collected through sewer billing fees billed quarterly. The Sewer Budget is solely supported by user fees and no monies are raised through taxation.

Article/Ballot Question #9 – "Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Two Thousand Eight Hundred Thirty Six dollars ($262,836) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees."

Monies appropriated annually for the operation of the Water Department are collected through water billing fees billed quarterly. The Water budget is solely supported by user fees and no monies are raised through taxation for the operational portion of the budget.

Article/Ballot Question #10 – "Shall the Town vote to change the purpose of the

BRATT (Belmont Recreational Alternative Transportation Team) Phase II Capital Reserve Fund previously established in 2006 to the BRATT (Belmont Recreational Alternative Transportation Team) Capital Reserve Fund?"

This Article will change the purpose of an existing fund created in 2006 to allow the money to be used towards Phase 1 of the Winnipesaukee Scenic Trail. This will be used to offset the appropriation being requested in Article 13. A 2/3 vote is required to pass this question.

Article/Ballot Question #11 – "Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2008 to March 31, 2010, which calls for the following increases in salaries and benefits:

Year	Est. Increase	Est. Decrease
2009	$30,695.76	($24,265.24)

And further to raise and appropriate the sum of Six Thousand Four Hundred Thirty One Dollars ($6,431.00), which represents the additional costs attributable to the increase in salaries and benefits for the second contract year over those of the appropriation at current staffing levels paid in the prior fiscal year.

The Budget Committee and Board of Selectmen recommend this article. The Town and Local 534 reached an agreement through Fact Finding on this proposed 2-year contract. Negotiations for a new contract which would begin April 1, 2010 will begin late spring/early summer 2009.

Article/Ballot Question #12 – "Shall the Town of Belmont, if article #11 is defeated, authorize the governing body to call one special Town meeting, at its option , to address article #11 cost items only?"

Article/Ballot Question #13 – "Shall the Town vote to raise and appropriate the sum of Four Hundred Thirty Seven Thousand Three Hundred Dollars ($437,300) for the purpose of the Winnipesaukee Scenic Trail, said appropriation to be funded by a grant from the State of NH DOT in the amount of $349,840 and ($61,985) from BRATT (Belmont Recreational Alternative Transportation Team) Capital Reserve fund referenced in Article 10 and balance from general taxation. " **(The Budget Committee recommends $437,300 and the Board of Selectmen support this recommendation.)**

*Additional funds are necessary to complete Phase I of the trail originally proposed in 2005 due to increased construction and design costs not anticipated at the time of the Town's initial application to DOT for funding of the trail. A **YES** vote on Article 10 and Article 13 will permit construction to begin in 2009. If either of these articles fails, then 9 years of hard work by this committee will be wasted. The Town will have to return over a half a million dollars in grant money to the State. The Town has already appropriated our 20% matching funds for the trail.*

Article/Ballot Question #14 – "Shall the Town vote to raise and appropriate the sum of One Hundred Thirty One Thousand

Dollars ($131,000) for the purpose of relocating and replacing water lines required by the State of NH DOT Project X-A000 (398) 14462 (NH Route 106/140 Improvements) said sum to come from general taxation?

The Board of Selectmen and Budget Committee support this project. The project is necessitated by the State's improvements to the intersection of Route 106 and Route 140. The water line currently lies within the State's Right-of-Way and to facilitate the lane turning expansions must be moved. This is the Town's main service line to the Village from the water storage tank on Route 140.

Article/Ballot Question #15 – "Shall the Town vote to raise and appropriate the sum of One Hundred Thirteen Thousand dollars ($113,000) for the purpose of purchasing a new International 7400 Plow Truck for the Highway Department?"

The new truck would replace a 1989 International with a chassis mounted sander. The 1989 has 155,000 miles on it and has become unreliable. This is a front line piece of snow plowing equipment, plowing the entire south side of the town. We will reuse the plow and wing as well as the sander from the old truck. The new truck will have a dump body on it so we can use it year-round, opposed to the old truck with just the mounted sander.

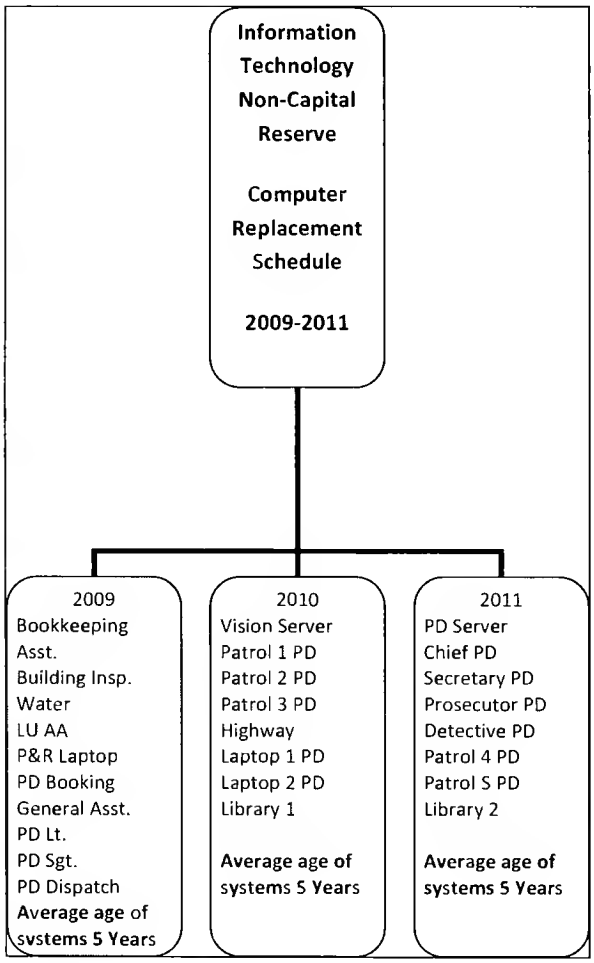
Article/Ballot Question #16 – "Shall the Town vote to raise and appropriate the sum of One Hundred Eighty Three Thousand dollars ($183,000) to be added to the following funds previously established:

Accrued Liability Exp Trust Fund	$25,000
Municipal Facilities CR	$50,000
Inventory Layout CR	$10,000
Property Revaluation CR	$39,500
Information Technology NCR	$58,500

The sum of $25,000 to come from the unexpended fund balance (surplus) as of December 31, 2008; and the balance of $158,000 from general taxation."

The Budget Committee and Board of Selectmen support the funding of this article. The ***Accrued Liability Trust Fund*** *was created in 2007 for the purpose of funding the cost of long term employees who retire from service (vacation time previously accrued and longevity bonus, and any related costs). This Trust Fund has been funded from surplus since its creation. The* ***Municipal Facilities CR (Capital Reserve Fund)*** *was created in 2006 and the current balance in the account is $306,367. The purpose of the fund is to save towards future necessary municipal buildings and other facilities. This year's request for $10,000 for the purpose of the* ***Inventory Layout CR*** *is the final year of funding this account for the purpose of identifying the legal status of highways within the community. This year's request for $39,500 to be placed in the* ***Property Revaluation CR*** *will fund a Town-wide Assessment Update in 2009. The need for this update is substantiated by the current economy resulting in lower sale prices and the extended time that a property stays on the market. This will be town-wide. The* ***Information Technology Non-Capital Reserve*** *fund was created in 2002 for the ongoing purpose of replacing computers, software and maintenance in all Town Departments including the Library. This*

program has been very successful and we are presently on a 5 year replacement cycle for servers and workstations. Through this program equipment is recycled through the organization significantly extending its useful life. Also funded from this account is the annual maintenance fee for support of the software used for motor vehicle registrations, tax billing, accounts receivable, payroll, accounts payable and water and sewer billing.



Article/Ballot Question #17 – "Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred dollars ($4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (created 2005)."

The Budget Committee and Board of Selectmen support this article.

Article/Ballot Question #18 – "Shall the Town vote to raise and appropriate the sum of Seven Hundred Ten Thousand dollars ($710,000) to be added to the following capital reserve funds previously established:

Heavy Equip. CR	$15,000
Sidewalk CR	$20,000
Drainage Project CR	$25,000
Highway Reconstruction and Maintenance CR	$650,000"

The Board of Selectmen and Budget Committee recommend the addition of these funds to the existing capital reserve funds. Funds be added to the ***Heavy Equipment Capital Reserve*** *will be used for future highway equipment. The current balance in the account which was created in 2002 is $37,889. Funds presently in the* ***Sidewalk Capital Reserve*** *are anticipated to be used in 2009 for the extension of the sidewalk from Main Street to the Elementary School and for the refurbishment of the existing downtown sidewalks. The requested appropriation is towards a future sidewalk on Church Hill to the High School. The* ***Drainage Project Capital Reserve*** *was created in 2003 with an existing balance of $77,927. It is anticipated that drainage work needed on Ladd Hill Road will cost in excess of $300,000 so funds are being put aside for this future need. The* ***Highway Reconstruction and Maintenance Capital Reserve*** *is being utilized to continue the*

Town's ongoing Road Program begun in 2008. Cotton Hill Road, Vineyard Way, Union Road and culvert work on Horne Road were completed this past year. We anticipate completing Horne and the engineering for Bean Hill in 2009. Funds will also be utilized to overlay several roads in the community.

Article/Ballot Question #19 –"Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars ($25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (created 2002)."

The Board of Selectmen and Budget Committee support this request from the Library Trustees. Preliminary Architectural work/design has been completed for an addition to the Belmont Library.

Article/Ballot Question #20 – "Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars ($30,000) to be placed in the Police Vehicles Capital Reserve fund previously established (created 2002)."

The Board of Selectmen and Budget Committee support this request; the Police Department took a detailed look at their existing fleet of vehicles, noting mileage and maintenance expenditures and determined that only one vehicle instead of the initially proposed two requires replacing in 2009.

Article/Ballot Question #21 – "Shall the Town vote to raise and appropriate the sum of Ten Thousand dollars ($10,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (created 2006) said sum is to be offset by user's fees."

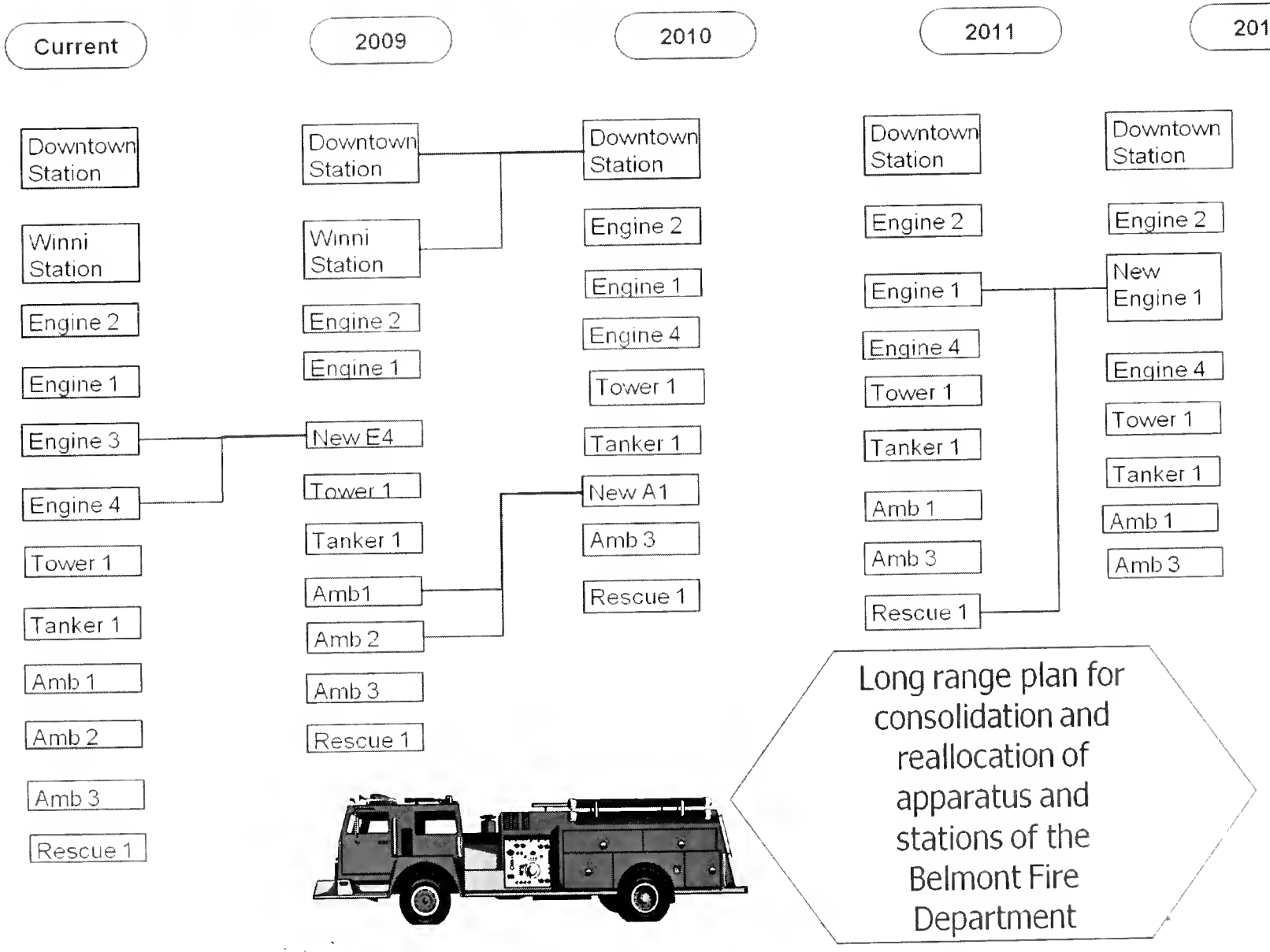
The Board of Selectmen and Budget Committee support this appropriation. This fund prepares the Town for future large repair or maintenance projects. Funding comes from water billing fees.

Article/Ballot Question #22 –"Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand dollars ($350,000) for the purpose of purchasing and equipping a new Fire Truck, and further to authorize the withdrawal of Three Hundred Twenty Thousand dollars ($320,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (created 1994/amended 1999); the balance of the purchase is to come from trade-in value of two existing engines."

The Board of Selectmen and Budget Committee support the purchase of a new Fire Truck from existing revenue in the Special Revenue Fund (Comstar). Two existing trucks will be traded in on this purchase.

See the accompanying chart on page 9 using the key below:

Engine 2: 1997 Pierce	Amb 2. 1998 Horton
Engine 1. 1989 Pierce	Amb 3: 2008 Horton
Engine 3. 1998 Int'l	Rescue:1994 Ford
Engine 4 1983 Pierce	
Tower 1 1988 E-One (Acquired 2008)	
Tanker 1 2001 Pierce	
Amb 1 2002. Horton	"EXISTING TODAY"


Current
2009
2010
2011
2012
Downtown Station
Winni Station
Engine 2
Engine 1
Engine 3
Engine 4
Tower 1
Tanker 1
Amb 1
Amb 2
Amb 3
Rescue 1
Downtown Station
Winni Station
Engine 2
Engine 1
New E4
Tower 1
Tanker 1
Amb1
Amb 2
Amb 3
Rescue 1
Downtown Station
Engine 2
Engine 1
Engine 4
Tower 1
Tanker 1
New A1
Amb 3
Rescue 1
Downtown Station
Engine 2
Engine 1
Engine 4
Tower 1
Tanker 1
Amb 1
Amb 3
Rescue 1
Downtown Station
Engine 2
New Engine 1
Engine 4
Tower 1
Tanker 1
Amb 1
Amb 3
Long range plan for consolidation and reallocation of apparatus and stations of the Belmont Fire Department

BALLOT 1 OF 2

ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
MARCH 10, 2009

Cynthia M. DeRoy
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMEN

3 Years — Vote for not more than One

- LISA CLUTTERS
- DAVID F. MORSE
- (Write-in)

TRUSTEE OF TRUST FUNDS

3 Years — Vote for not more than One

- DAVID R. CARON
- (Write-in)

TRUSTEE OF PUBLIC LIBRARY

3 Years — Vote for not more than One

- DANIELLE RUPP
- (Write-in)

SUPERVISOR OF CHECKLIST

6 Years — Vote for not more than One

- NIKKI J. WHEELER
- (Write-in)

ZONING BOARD OF ADJUSTMENT

3 Years — Vote for not more than Two

- GEORGE CONDODEMETRAKY
- MARSHALL FORD
- PLEASANT OBERHAUSEN
- ERNIE ROY
- (Write-in)
- (Write-in)

TOWN CLERK/ TAX COLLECTOR

1 Year — Vote for not more than One

- CYNTHIA M. DEROY
- (Write-in)

SEWER COMMISSION

3 Years — Vote for not more than One

- CHARLES HAMPE
- (Write-in)

CEMETERY TRUSTEE

3 Years — Vote for not more than One

- DAVID F. MORSE
- (Write-in)

PLANNING BOARD

3 Years — Vote for not more than Two

- GEORGE CONDODEMETRAKY
- RUSSELL DAVIS JR.
- CLAUDE PATTEN
- ERNIE ROY
- (Write-in)
- (Write-in)

BUDGET COMMITTEE

3 Years — Vote for not more than Four

- GEORGE CONDODEMETRAKY
- LINDA FRAWLEY
- TONYEL MITCHELL-BERRY
- WARD PETERSON
- MARK ROBERTS
- (Write-in)
- (Write-in)
- (Write-in)
- (Write-in)

ARTICLES

Article #2. Are you in favor of the adoption of Amendment #1 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?

Rezone a portion of three adjacent tax lots located off Laconia and Brown Hill Roads, east and south of the Tioga River; being specifically the following

1. Rezone a portion of Tax Lot 229/087/000/000 from Commercial to Residential Single Family; and
2. Rezone a portion of Tax Lot 230/113/000/000 from Commercial to Rural, and
3. Rezone a portion of Tax Lot 230/113/001/000 from Commercial to Rural.

Requested by owners of affected tax lots

YES ○
NO ○

Article #3. Shall the Town vote to discontinue the elected Board of Sewer Commissioners and to vest the duties and powers of the Sewer Commission in the Board of Selectmen pursuant to RSA 149-I. As required under RSA 669 17-b, this article shall not take effect, and the current Board of Sewer Commissioners shall continue to hold office, until the Annual Town election in 2010. **(This article submitted by petition.)**

YES ○
NO ○

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article #5. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Three Hundred Ninety Eight Nine Hundred Sixty Seven Dollars ($6,398,967)? Should this article be defeated, the default budget shall be Six Million Four Hundred Two Thousand One Hundred Fourteen Dollars ($6,402,114) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40.13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

YES
NO

Article #6. Shall the Town vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars ($135,000) for the purpose of curbside recycling?

YES
NO

Article #7. Shall the Town vote to raise and appropriate the sum of One Hundred and Seventy One Thousand Nine Hundred Fifty Six dollars ($171,956) for the reconstruction of highways, said appropriation to be funded by $171,956 from Highway Block Grant funds provided by the State of New Hampshire?

YES
NO

Article #8. Shall the Town vote to raise and appropriate the sum of Three Hundred Two Thousand Fifty Eight dollars ($302,058) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

YES
NO

Article #9. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Two Thousand Eight Hundred Thirty Six dollars ($262,836) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

YES
NO

Article #10. Shall the Town vote to change the purpose of the BRATT (Belmont Recreational Alternative Transportation Team) Phase II Capital Reserve Fund previously established in 2006 to the BRATT (Belmont Recreational Alternative Transportation Team) Capital Reserve Fund? **(A 2/3 vote is required.)**

YES
NO

Article #11. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2008 to March 31, 2010, which calls for the following increases in salaries and benefits:

Year	Estimated Increase (Wages)
2009	$30,695.76
	Estimated Decrease (Benefits) ($24,265.24)

and further to raise and appropriate the sum of Six Thousand Four Hundred Thirty One dollars ($6,431.00), which represents the additional costs attributable to the increase in salaries and benefits for the second contract year over those of the appropriation at current staffing levels paid in the prior fiscal year. **(The Budget Committee recommends $6,431.00 and the Board of Selectmen support this recommendation.)**

YES
NO

Article #12. Shall the Town of Belmont, if article #11 is defeated, authorize the governing body to call one special Town meeting, at its option, to address article #11 cost items only?

YES
NO

Article #13. Shall the Town vote to raise and appropriate the sum of Four Hundred Thirty Seven Thousand Three Hundred dollars ($437,300) for the purpose of the Winnipesaukee Scenic Trail, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of $349,840 and $61,985 from BRATT (Belmont Recreational Alternative Transportation Team) Capital Reserve fund referenced in Article 10 and the balance of $25,475 from general taxation. **(The Budget Committee recommends $437,300 and the Board of Selectmen support this recommendation.)**

YES
NO

Article #14. Shall the Town vote to raise and appropriate the sum of One Hundred Thirty One Thousand dollars ($131,000) for the purpose of relocating and replacing water lines required by the State of New Hampshire Department of Transportation Project X-A000 (398) 14462 (NH Route106/NH140Improvement) said sum to come from general taxation?

YES
NO

Article #15. Shall the Town vote to raise and appropriate the sum of One Hundred Thirteen Thousand dollars ($113,000) for the purpose of purchasing a new International 7400 Plow Truck for the Highway Department?

YES
NO

Article #16. Shall the Town vote to raise and appropriate the sum of One Hundred Eighty Three Thousand dollars ($183,000) to be added to the following funds previously established:

Accrued Liability Expendable Trust Fund (created 2007)	$25,000
Municipal Facilities Capital Reserve (created 2006)	$50,000
Inventory Layout Capital Reserve (created 2005)	$10,000
Property Revaluation Capital Reserve (created 2005)	$39,500
Information Technology Non-Capital Reserve (created 2002)	$58,500

The sum of $25,000 to come from the unexpended fund balance (surplus) as of December 31, 2008, and the balance of $158,000 from general taxation. **(The Budget Committee recommends $183,000 and the Board of Selectmen support this recommendation.)**

YES
NO

Article #17. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred dollars ($4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674.44-d (created 2005). **(The Budget Committee recommends $4,500 and the Board of Selectmen support this recommendation.)**

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING

BALLOT 2 OF 2

ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
MARCH 10, 2009

Cynthia M. DeRoy
TOWN CLERK

ARTICLES CONTINUED

Article #18. Shall the Town vote to raise and appropriate the sum of Seven Hundred Ten Thousand dollars ($710,000) to be added to the following capital reserve funds previously established.

Heavy Equipment Capital Reserve (created 2002) $15,000

Sidewalk Capital Reserve (created 2003) $20,000

Drainage Project Capital Reserve (created 2003) $25,000

Highway Reconstruction and Maintenance Capital Reserve (created 2006) $650,000

(The Budget Committee recommends $710,000 and the Board of Selectmen support this recommendation.)

YES ☐
NO ☐

Article #19. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (created 2000) **(The Budget Committee recommends $25,000 and the Board of Selectmen support this recommendation.)**

YES ☐
NO ☐

Article #20. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars ($30,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (created 2002) **(The Budget Committee recommends $30,000 and the Board of Selectmen support this recommendation.)**

YES ☐
NO ☐

Article #21. Shall the Town vote to raise and appropriate the sum of Ten Thousand dollars ($10,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (created 2006) said sum is to be offset by user's fees. **(The Budget Committee recommends $10,000 and the Board of Selectmen support this recommendation.)**

YES ☐
NO ☐

Article #22. Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand dollars ($350,000) for the purpose of purchasing and equipping a new Fire Truck, and further to authorize the withdrawal of Three Hundred Twenty Thousand dollars ($320,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (created 1994/amended 1999), and further to authorize the Board of Selectmen to trade in the two existing engines to reduce the purchase price of $350,000.

YES ☐
NO ☐

YOU HAVE NOW COMPLETED VOTING

2008 Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	**911**
	Fire Department	**911**
	Police Department	**911**

Description	Phone Number	Contact
Assessor's Office	267-8300	Cary Lagace
Bestway Disposal	524-5881	Residential Trash
Automobile Registration	267-8302	Cynthia DeRoy
Budget Committee Clerk	267-8300	Tracey Russo
Building Inspector	267-8300	Steven Dalton
Canine Control	267-8351	Police Department
Cemetery Trustees	267-1108	Diane Marden
Code Enforcement	267-8300	Richard Strocsher
Conservation Commission	267-8300	Richard Ball
Emergency Management Dir.	267-8333	James Davis
Fire Department Non-Emerg.	267-8333	Renee Jesseman
Forest Fire Warden	267-8333	James Davis
General Assistance	267-8313	Donna Cilley
Health Department	267-8300	Steven Dalton
Highway Department	528-2677	Jim Fortin
Laconia Transfer Station	528-5822	Permit – Town Hall
Land Use Office	267-8300	Elaine Murphy
Library	267-8331	Jackie Heath
Library Trustees	267-8331	David Morse
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	528-5393	Tina Fleming
Planning Board	267-8300	Candace Daigle
Police Department Non-Emerg.	267-8351	Dispatch
Recreation Commission	267-8329	Janet Breton
Schools – Belmont Elementary	267-6568	Emily Spear
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Russell Holden
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Suzanne Roberts
Selectmen's Office	267-8300	Cary Lagace
Shaker Regional School District SAU 80	267-9223	W. Michael Cozort
Sewer Commission	524-5614	Richard Fournier
Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Cynthia DeRoy

2008 Town of Belmont Telephone Directory

Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	K. Jeanne Beaudin
Town Clerk	267-8302	Cynthia DeRoy
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	528-1977	Suzanne Roberts
Water Department	267-8301	David McLelland, Sr.
Zoning Board of Adjustment	267-8300	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 6:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day (Tuesday, January 1st, 2008)	January 1st
Martin Luther King, Jr., Day	January 19th
President's Day	February 16th
Memorial Day	May 25th
Independence Day	July 4th
Labor Day	September 7th
Columbus Day	October 12th
Veteran's Day	November 11th
Thanksgiving Day	November 26th
Day after Thanksgiving	November 27th
Christmas Day	December 25th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Feb.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	7:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	

2008 Town of Belmont Telephone Directory

Planning Board	Second & Fourth Monday	7:00 p.m.
Recreation Commission	As Required	
Sewer Commission	As Required	
Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
First Councilor District
Fourth State Senatorial District

United States Senators
Judd Gregg (mailbox@gregg.senate.gov)
Jeanne Shaheen

Representative in Congress
Carol Shea-Porter
Paul Hodes, II

State Senator of New Hampshire
Kathleen G. Sgambati

Executive Councilor
Raymond Burton

Representatives to the General Court
James Pilliod of Belmont

Governor of NH
The Honorable John Lynch

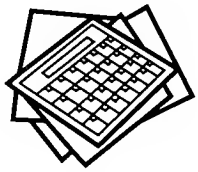
History of Belmont

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population:
1970 Census 2,493
1980 Census 4, 026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716
2003 OEP 7,103

Dates to Remember in 2009



January 1 Fiscal Year Begins
January 21 First day for candidates to declare for Town election
January 30 Last day for candidates to declare for Town election
March 1 Last day to file for abatement for previous year's property taxes
March 6 Annual School District Meeting
March 10 Annual Town Meeting Elections
February 2 Deliberative Session
April 1 All real property assessed to owner this date
April 15 Veteran's Credit and Elderly Exemption Applications Due
April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A:5, II
July 1 Real Estate Taxes Due
July 2 First half of semi-annual tax billing commences to draw interest at 12%
December 1 Real Estate Taxes Due
December 2 Unpaid real estate taxes commence to draw interest at 12%
December 31 Fiscal year closes

Warrant
Default Budget
and Budget
2009
for The Town of Belmont

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont Middle School, Belmont, New Hampshire on the 2nd day of February 2009, being Monday at 6:30 o'clock in the evening (6:30 P.M.) The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, Belmont, New Hampshire on the 10th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Town Clerk/Tax Collector one-year term (1), Trustee of Trust Funds three-year term (1), Sewer Commissioner three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of Checklist six-year term (1), Planning Board three-year terms (2), Zoning Board of Adjustment three-year term (2), and Budget Committee three-year term (4).

Article #2. Are you in favor of the adoption of Amendment #1 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?

Rezone a portion of three adjacent tax lots located off Laconia and Brown Hill Roads, east and south of the Tioga River; being specifically the following:

1. Rezone a portion of Tax Lot 229/087/000/000 from Commercial to Residential Single Family; and

2. Rezone a portion of Tax Lot 230/113/000/000 from Commercial to Rural; and

3. Rezone a portion of Tax Lot 230/113/001/000 from Commercial to Rural.

Requested by owners of affected tax lots.

Article #3. Shall the Town vote to discontinue the elected Board of Sewer Commissioners and to vest the duties and powers of the Sewer Commission in the Board of Selectmen pursuant to RSA 149-I. As required under RSA 669:17-b, this article shall not take effect, and the current Board of Sewer Commissioners shall continue to hold office, until the Annual Town election in 2010. **(This article submitted by petition.)**

Article #4. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #5. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Three Hundred Ninety Eight Nine Hundred Sixty Seven Dollars ($6,398,967)? Should this article be defeated, the default budget shall be Six Million Four Hundred Two Thousand One Hundred Fourteen Dollars ($6,402,114) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
TOWN BUDGET	7,949,474	6,414,872	6,398,967	6,398,967
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	13500	13500	13500	13500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	79371	80209	80209	80209
Salary-Administrative Assistant	20155	20586	20586	20586
Salary-Secretary	19148	19517	19517	19517
Salary-Overtime	818	1200	1200	1200

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Telephone	2815	4000	4000	4000
Postage	2121	2800	2800	2800
Service Contracts	3563	5000	5000	5000
Computer	595	0	0	0
Printing	4491	6000	6000	6000
Public Notice/Advertising	656	1100	1100	1100
Belknap Cnty Registry	250	500	500	500
Conferences & Dues	545	600	600	600
Books & Subscriptions	619	650	650	650
Training & Mileage	190	350	350	350
NHMA Dues	4915	5200	5200	5200
Professional Services	2236	3000	3000	3000
Equipment	762	1000	1000	1000
Equip Repairs & Maintenance	251	500	500	500
Copier Lease - Service	6111	6265	6265	6265
Supplies	1734	3500	3500	3500
Engineering Services	9106	20000	20000	20000
General Expense	1195	2000	2000	2000
TOTAL EXECUTIVE OFFICE	176147	198477	198477	198477
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	24268	24390	24390	24390
Salary-Deputy Town Clerk	17670	18008	18008	18008
Salary-Part Time Clerk	18930	19763	19763	19763
Salary-Overtime	579	600	600	600
Telephone	643	750	750	750
Postage	636	1250	1250	1250
Service Contracts	7826	9062	9062	9062
Printing	978	950	950	950
Public Notice/Advertising	747	500	500	500
Conferences & Dues	745	800	800	800
Training & Mileage	1195	2700	2700	2700
Equipment Maintenance & Repair	555	250	250	250
Supplies	1051	1000	1000	1000
TOTAL TOWN CLERK FUNCTIONS	75823	80023	80023	80023

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
ELECTIONS & REGISTRATIONS				
Salary-Moderator	840	280	280	280
Salary-Supervisors of Checklist	4437	2000	2000	2000
Salary-Ballot Clerks	3447	800	800	800
Meals	517	200	200	200
Supervisors Expenses	367	720	720	720
TOTAL ELECTIONS & REGISTRATIONS	9608	4000	4000	4000
FINANCIAL ADMINISTRATION				
Salary-Accountant	49782	50286	50286	50286
Salary-Treasurer	6500	7000	6500	6500
Salary-Tax Collector	24268	24390	24390	24390
Salary-Deputy Tax Collector	17670	18008	18008	18008
Salary-Bookkeeper Assistant	20340	20627	20627	20627
Salary-Overtime	572	500	500	500
Budget Committee Expenses	164	275	275	275
Telephone	1204	1250	1250	1250
Postage	7475	9169	9169	9169
Service Contract	787	962	962	962
Printing	4803	4600	4600	4600
Belknap County Registry	1148	2000	2000	2000
Title Search	3732	3800	3800	3800
Conferences & Dues	448	800	800	800
Training & Mileage	467	500	500	500
Equipment	147	300	300	300
Equipment, Repair/Maint	0	300	300	300
Annual Audit	9700	15000	15000	15000
Supplies	594	750	750	750
Treasurer General Expense	384	1500	1500	1500
Accountant General Expense	3433	5050	5050	5050
TOTAL FINANCIAL ADMIN	153618	167067	166567	166567
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	20012	20586	20586	20586
Service Contracts	7936	8100	8100	8100
Appeals, Legal/Appraisal	10043	5000	5000	5000

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Conferences & Dues	1336	2000	2000	2000
Property Appraisal Fees	11694	10000	10000	10000
Equipment	0	250	250	250
Vehicle Repair & Maint	141	250	250	250
Vehicle Fuel	73	250	250	250
TOTAL PROPERTY TAXATION	51236	46436	46436	46436
LEGAL & JUDICIAL				
Legal Expenses	43698	50000	50000	50000
TOTAL LEGAL & JUDICIAL	43698	50000	50000	50000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	1417	3000	3000	3000
Town Share FICA	84927	86598	86598	86598
Town Share Medicare	38629	41600	41600	41600
Town Share Health Insurance	762675	703799	703799	703799
Disability & Life Insurance	19047	18305	18305	18305
NH Unemployment Compensation	11878	9000	9000	9000
Town Share Dental Insurance	39368	40700	40700	40700
Police Dept Retirement	95397	108560	108560	108560
Fire Dept Retirement	97980	93835	93835	93835
Employees Retirement	97281	97510	97510	97510
TOTAL PERSONNEL ADMINISTRATION	1248600	1202907	1202907	1202907
PLANNING BOARD				
Salary-Town Planner	64911	65704	65704	65704
Salary-Land Use Admin Asst	37198	38268	38268	38268
Salary-Land Use Technician	47978	48471	48471	48471
Salary-Land Use Clerk	6260	6347	6347	6347
Telephone	1168	1300	1300	1300
Postage	3998	6500	6500	6500
Printing	2555	3000	3000	3000
Public Notices	1871	2800	2800	2800
Legal Expenses	1033	4000	4000	4000
Lakes Region Planning Comm	5749	5780	5780	5780

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Publications	2114	3510	3510	3510
Training & Mileage	1007	3050	3050	3050
Equipment	1460	1500	1500	1500
Office Supplies	2367	2500	2500	2500
Master Plan Info Projects	952	1000	1000	1000
Tax Map Update Expenses	7036	7300	7300	7300
TOTAL PLANNING BOARD	187657	201030	201030	201030
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	12883	12000	12000	12000
Telephone	2027	2025	2025	2025
Electric	7712	8000	8000	8000
Heat	5317	11000	11000	11000
Water Rent	436	550	550	550
Sewer Rent	200	200	200	200
Hydrant Rent	14500	15040	15040	15040
Equipment	288	1000	1000	1000
Custodial Services	12039	8000	8000	8000
Supplies	1884	2300	2300	2300
Propane Emergency Generator	80	0	0	0
Ground Maintenance	1389	2500	2500	2500
Mill - Telephone	1052	1200	1200	1200
Mill-Building Repair & Maintenance	14223	12000	12000	12000
Mill - Propane	1602	2400	2400	2400
Mill - Electricity	19437	20000	20000	20000
Mill - Heat	14244	20000	20000	20000
Mill - Water Rent	1235	1500	1500	1500
Mill - Sewer Rent	1200	1200	1200	1200
Mill - Custodial Services	4273	1000	1000	1000
Mill - Ground Maintenance	1110	1200	1200	1200
TOTAL GEN GOVERNMENT BUILDING	117131	123115	123115	123115
CEMETERIES				
Cemetery General Expense	9175	7875	7875	7875
TOTAL CEMETERIES	9175	7875	7875	7875

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
INSURANCE				
LGC - Worker's Compensation	51438	52500	52500	52500
NHMA - Liability Trust	69450	71000	71000	71000
Insurance Contingency	729	5000	5000	5000
TOTAL INSURANCE	121617	128500	128500	128500
POLICE DEPARTMENT				
Salary-Police Chief	74342	74981	74981	74981
Salary - Lieutenant	65488	66162	66162	66162
Salary - Sargeant 1	53362	53857	53857	53857
Salary - Patrolman 3	38330	38463	38463	38463
Salary - Patrolman 1	47933	48088	48088	48088
Salary - Corporal 1	43552	43687	43687	43687
Salary - Dispatcher - 1	30486	30589	30589	30589
Salary - Patrolman 4	40683	40823	40823	40823
Salary - Patrolman 5	39489	40220	40220	40220
Salary - Patrolman 6	43724	43978	43978	43978
Salary - Patrolman 7	43820	43978	43978	43978
Salary - Exec.Secretary/Admin.Ass	38025	38275	38275	38275
Salary - Dispatcher - 2	31397	31513	31513	31513
Salary - Patrolman 8	39496	39626	39626	39626
Salary - Patrolman 9	19084	38604	38604	38604
Salary - Patrolman 10	38902	39040	39040	39040
Salary - Patrolman 11	55000	37472	37472	37472
Salary - Corporal 2	42279	42406	42406	42406
Salary - Holiday Pay	28131	24000	24000	24000
Salary - Special Duty Pay	70319	75000	75000	75000
Salary - Patrolman 13	37887	38463	38463	38463
Part Time Dispatcher	17796	26912	26912	26912
Animal Control Salary	1200	1600	1600	1600
Salary - Overtime	55338	50000	50000	50000
Salary - Detective Incentive	1529	1500	1500	1500
Office Expense	2823	3000	3000	3000
Telephone	14752	15000	15000	15000
Uniforms	6299	7000	7000	7000
Electric	6867	7000	7000	7000
Heat	1131	4000	4000	4000
Water Rent	388	240	240	240

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Sewer Rent	100	100	100	100
Postage	1176	1200	1200	1200
Dog Control	9681	11000	11000	11000
Service Contracts	16256	18000	18000	18000
Computer	941	1000	1000	1000
Printing & Forms	884	1000	1000	1000
Conferences & Dues	2751	3000	3000	3000
Books & Subscriptions	2519	3000	3000	3000
Professional Services	3440	4000	4000	4000
Training Expenses	6137	10000	10000	10000
Equipment	5116	9000	9000	9000
Uniform Cleaning	2387	3000	3000	3000
Photo Lab & Blood Test	1118	2000	2000	2000
Medical Expenses	143	1000	1000	1000
Investigation Expense	0	300	300	300
Motorcycle Lease	2700	3000	3000	3000
Copier Lease	1843	2000	2000	2000
Supplies	1436	1500	1500	1500
Vehicle Repairs & Maintenance	6390	6500	6500	6500
Vehicle Fuel	31709	40000	40000	40000
Tires	5284	2750	2750	2750
Radio & Radar Repairs	1888	8000	8000	8000
Community Policing Programs	2363	5500	5500	5500
TOTAL POLICE DEPARTMENT	1136114	1182327	1182327	1182327
FIRE DEPARTMENT				
Salary - Fire Chief	68108	68736	68736	68736
Salary - Deputy Chief	54347	54855	54855	54855
Salary - Firefighter / Paramedic 4	41292	41436	41436	41436
Salary - Firefighter / EMTI 1	46742	46888	46888	46888
Salary - Part Time Call Pay	76388	77500	77500	77500
Salary - Training Pay	28327	31000	31000	31000
Salary - Station Coverage	60154	61800	61800	61800
Salary - Firefighter / Paramedic 1	49773	49952	49952	49952
Salary - Firefighter / Paramedic 2	41292	41436	41436	41436
Salary - Firefighter / Paramedic 3	45522	45683	45683	45683
Salary - Firefighter / EMT	37775	37895	37895	37895
Salary - Firefighter / Paramedic 4	38194	38463	38463	38463
Salary - Firefighter / EMTI 3	42178	42299	42299	42299

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Salary - Firefighter / EMTI 4	39708	39820	39820	39820
Holiday Pay	19750	21630	21630	21630
Salary - Special Duty Pay	8548	8000	8000	8000
Salary Administrative Assistant	35296	36067	36067	36067
Salary-Overtime Emergency	12431	15000	15000	15000
Office Expense	4217	6000	6000	6000
Telephone	6725	7750	7750	7750
Uniforms/Clothing	6922	9000	9000	9000
Electric	9803	10000	10000	10000
Heat	13806	14000	14000	14000
Water Rent	488	550	550	550
Sewer Rent	200	200	200	200
Postage	387	500	500	500
Computer	2010	3000	3000	3000
Conferences & Dues	3977	5000	5000	5000
Books & Subsriptions	121	600	600	600
Training Expenses	7430	9500	9500	9500
Equipment	10849	15000	15000	15000
Protective Equipment	6394	10000	10000	10000
Equipment Repairs & Manintenance	9981	12000	12000	12000
Dry Hydrant Maintenance	1275	1000	1000	1000
Uniform Cleaning	388	1200	1200	1200
Medical & Supply Expenses	11440	12000	12000	12000
Comstar Billing Fees	12214	11000	11000	11000
Fire Prevention	1500	1500	1500	1500
Supplies	4001	4500	4500	4500
Vehicle Repair & Parts	36966	32000	32000	32000
Vehicle Fuel	23815	21000	21000	21000
Tires	3578	3500	3500	3500
Radio Repairs	6008	7000	7000	7000
General Expense	855	1500	1500	1500
TOTAL FIRE DEPARTMENT	931175	957760	957760	957760
BUILDING INSPECTION				
Salary -Building Inspector	48314	49621	49621	49621
Salary - Part Time Clerk	1565	1587	1587	1587
PT CE Field Inspector	7413	13901	13901	13901
Office Expenses	1018	1500	1500	1500
Telephone	705	700	700	700

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Protective Clothing	245	500	500	500
Postage	484	700	700	700
Dues/Membership	1139	1400	1400	1400
Professional Services	969	1000	1000	1000
Vehicle Repair & Maint	807	1000	1000	1000
Vehicle Fuel	1144	1500	1500	1500
Tires	40	400	400	400
General Expense	0	350	350	350
TOTAL BUILDING INSPECTION	63843	74159	74159	74159
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	1259	8000	8000	8000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	1259	8000	8000	8000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	64935	65463	65463	65463
Telephone	3171	3200	3200	3200
Electric	5927	6500	6500	6500
Heating Fuel	7055	7000	7000	7000
Conferences	495	800	800	800
NH Occupational Testing	449	850	850	850
Office Supplies	144	1000	1000	1000
HIGHWAY ADMINISTRATION	82176	84813	84813	84813
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	50568	51292	51292	51292
Salary-Equipment Operator 2	30642	31048	31048	31048
Salary-Equipment Operator 3	33326	33447	33447	33447
Salary-Equipment Operator 4	34853	34975	34975	34975
Salary-Equipment Operator 6	30952	31048	31048	31048
Salary-Mechanic	42018	42163	42163	42163
Salary-Truck Driver / Laborer	28416	28702	28702	28702
Salary Building & Grounds Maint	28010	31384	31384	31384

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Salary-Part Time Hire	11361	16352	16352	16352
Salary-Part Time Secretary	16299	16468	16468	16468
Salary-Overtime	45247	50000	50000	50000
Building & Grounds Repair & Maint	2018	2000	2000	2000
Protective Clothing	1153	2000	2000	2000
Plow Maintenance & Repair	4608	6000	6000	6000
Equipment Maint & Repair	3368	3000	3000	3000
Uniforms/Cleaning	5983	6000	6000	6000
Shop Supplies	10552	8500	8500	8500
Vehicle Repair & Maint	14786	15000	15000	15000
Heavy Equipment Maint & Repair	24453	24000	24000	24000
Vehicle Fuel	68619	65000	65000	65000
Propane Emergency Generator	0	500	500	500
Tires	10468	5000	5000	5000
Radio Equip & Repairs	700	1000	1000	1000
Street Signs & Barricaids	3582	2000	2000	2000
Street Painting	4387	500	500	500
Seal Coating	0	5000	5000	5000
Sweeping	3909	4000	4000	4000
Cold Patch	4276	4500	4500	4500
Equipment Hire	7270	5000	5000	5000
Tools	3338	2000	2000	2000
Salt	130163	165000	165000	165000
Asphalt	7989	25000	25000	25000
Gravel	25347	10000	10000	10000
Calcium Chloride/Dust Control	0	0	0	0
Brush Control & Tree Removal	9800	12000	12000	12000
Culverts	2492	3000	3000	3000
Drainage	7257	5000	5000	5000
Guard Rails	5865	6000	6000	6000
Catch-Basin Cleaning	4620	0	0	0
General Expense	1590	2000	2000	2000
HIGHWAY AND STREETS	720285	755879	755879	755879
STREET LIGHTING				
Electricity	9889	9300	9300	9300
TOTAL STREET LIGHTING	9889	9300	9300	9300

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	113009	Article	Article	Article
TOTAL HIGHWAY BLOCK GRANT	113009	0	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	194022	197000	197000	197000
Curbside Recycling Pickups		Article	Article	Article
Transfer Station Expenses	25	100	100	100
Concord Cooperative	276575	270810	270810	270810
Recycling	579	2000	2000	2000
Hazardous Waste	4803	5000	5000	5000
Landfill Monitoring Wells	2074	4100	4100	4100
TOTAL SOLID WASTE DISPOSAL	478078	479010	479010	479010
HEALTH AGENCIES				
South Road Cemetery Association	5000	6000	5000	5000
Community Health & Hospice	23500	23500	23500	23500
Community Action Program	10284	10798	10284	10284
CASA		500	500	500
Lakes Region Family Services	4000	4500	4000	4000
Youth Services Bureau	6000	19291	6000	6000
New Beginnings - Crisis CTR	1800	1900	1800	1800
American Red Cross	4000	4000	4000	4000
Genesis Agency	10000	10000	10000	10000
TOTAL HEALTH AGENCIES	64584	80489	65084	65084
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	46473	47318	47318	47318
Salary - Temp Data Entry	0	0	0	0
Telephone	1857	1900	1900	1900
Service Contracts	239	750	750	750
Conferences & Dues	65	85	85	85
Welfare Dues	0	0	0	0
Books & Subscriptions	56	75	75	75

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Training & Mileage	0	250	250	250
Supplies	300	350	350	350
TOTAL GENERAL ASSIST ADMIN	48990	50728	50728	50728
ASSISTANCE VENDOR PAYMENTS				
Housing	132313	142000	142000	142000
Food & Household Necessities	2480	3000	3000	3000
Utilities	10822	12000	12000	12000
Gasoline	68	150	150	150
Heating	22800	24000	24000	24000
Clothing	0	150	150	150
Medical Expenses	346	5000	5000	5000
Other Expenses	98	1500	1500	1500
Transportation	80	800	800	800
TOTAL ASSISTANCE VENDOR PYMTS	169007	188600	188600	188600
PARKS & RECREATION				
Salary - Recreation Director	25983	29196	29196	29196
Salary - Program Coordinator	921	12761	12761	12761
Salary - Park	130	400	400	400
Salary - Summer Camp Director	4431	4544	4544	4544
Salary - Summer Assist Director	2655	3552	3552	3552
Salary - Summer Camp Counselors	16731	21879	21879	21879
Telephone	546	640	640	640
Electric	2696	2300	2300	2300
Water Rent	377	470	470	470
Sewer Rent	50	100	100	100
Postage	112	250	250	250
Public Notice/Advertising		600	600	600
Mileage		320	320	320
Equipment	1079	1300	1300	1300
Maintenance & Repairs	1480	2800	2800	2800
Ground Improvements	802	2000	2000	2000
Lease Office Space	120	1400	1400	1400
Office Supplies	1362	1400	1400	1400
Summer Camp Programs	12310	13956	13956	13956
Recreation Programs	3071	5365	5365	5365

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
TOTAL PARKS & RECREATION	74856	105233	105233	105233
TOWN BEACH				
Salary	10014	12640	12640	12640
Telephone	495	460	460	460
Electric	354	300	300	300
Water Rent	181	220	220	220
Equipment	1070	500	500	500
Maintenance	0	1500	1500	1500
Supplies	680	400	400	400
TOTAL TOWN BEACH	12794	16020	16020	16020
LIBRARY				
Salary-Library	32171	33834	33834	33834
Salary-Library Assistant	24451	26406	26406	26406
Employee Benefits	15770	22835	22835	22835
General Expenses	34434	35250	35250	35250
TOTAL LIBRARY	106826	118325	118325	118325
PATRIOTIC PURPOSES				
OHD Miscellaneous Expense		600	600	600
Old Home Day	5350	5000	5000	5000
Fireworks	6000	6500	6500	6500
Memorial Day	1000	1000	1000	1000
Heritage Commission	1000	1000	1000	1000
Beautification	1817	2000	2000	2000
TOTAL PATRIOTIC PURPOSES	15167	16100	16100	16100
CONSERVATION COMMISSION				
Salary - Town Planner	1665	1685	1685	1685
Salery - Clerk	3130	3173	3173	3173
Salary - Land Use Technician	5331	5386	5386	5386
Professional Services	7671	8000	8000	8000

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Conservation Projects	2548	6200	6200	6200
General Expenses	4894	1100	1100	1100
TOTAL CONSERVATION COMMISSION	25239	25544	25544	25544
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	0	0	0
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	31000	31000	31000
INTEREST DEBT SERVICE				
Interest Mill Bond	1106	0	0	0
Interest Highway Garage	1581	801	801	801
Interest Bond-Beach	1706	854	854	854
TOTAL INTEREST DEBT SERVICE	4392	1655	1655	1655
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	1766	5000	5000	5000
TOTAL TAN ANTICIPATION DEBT	1766	5000	5000	5000
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Engine 4 Replacement		Article	Article	Article
FD Used Ladder Truck	200000	0	0	0
FD Replace Ambulance #3	149685	0	0	0
FD Defibulator - Comstar	0	0	0	0
ER T/C Document Restoration	1949	2000	2000	2000
Video Equipment & Training	5000	0	0	0
HS Int. 7400 Plow Truck	0	Article	Article	Article
LU Plotter	5554	0	0	0
State Surplus Purchases	175	500	500	500

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Town Safety Compliance	3000	3000	3000	3000
TOTAL CO EQUIP.,VEHICLES & MACHINERY	36S363	5500	5500	5500
CO IMPROVEMENTS BUILDINGS				
Library Building Improvements	0	0	0	0
FD Roof Replacement	34905	0	0	0
Energy Upgrade PD, TH, Mill, PWG	11620	0	0	0
PD Equipment,Flooring, & HVAC	24058	0	0	0
TOTAL CO IMPROV BUILDINGS	70583	0	0	0
CO IMPROV EXCEPT BUILDINGS				
Winni Scenic Trail Phase 1	0	Article	Article	Article
Environmental Contingency	1772	10000	10000	10000
Wetlands Inventory	6000	0	0	0
Pleasant Val/Drainage/Water	32139	0	0	0
WD Well Number 3		0	0	0
Rt 140/106 Waterline Replacement		Article	Article	Article
TOTAL CO IMPROV EXCEPT BUILDINGS	39911	10000	10000	10000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	25000	Article	Article	Article
CAP RES - HD Heavy Equipment	40000	Article	Article	Article
CAP RES - Sidewalks	0	Article	Article	Article
CAP RES - PD Police Vehicle	65000	Article	Article	Article
CAP RES-Cemetery Maintenance	7000	0	0	0
CAP RES-TB Muncipal Facilities	50000	Article	Article	Article
CAP RES B.R.A.T.T. Phase II	20000	0	0	0
CAP RES-Lib Build Improvements	25000	Article	Article	Article
CAP RES-HS LU Inventory Layout	15000	Article	Article	Article
CAP RES-PW Drainage Project	25000	Article	Article	Article
CAP RES PW Bridge Repair	25000	0	0	0
CAP RES-HS Highway Reconstruction	752358	Article	Article	Article
CAP RES -Assessing/Prop Tax	25000	Article	Article	Article
CAP RES-Heritage Resources	4500	Article	Article	Article

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
CAP RES-Water System Rep & Maint	10000	Article	Article	Article
NON CAP RES Economic Development	20000	0	0	0
NON CAP RES-Information Technology	58500	Article	Article	Article
TOTAL CAPITAL RESERVE TRANSFERS	1167358	0	0	0

Article #6. Shall the Town vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars ($135,000) for the purpose of curbside recycling?

Article #7. Shall the Town vote to raise and appropriate the sum of One Hundred and Seventy One Thousand Nine Hundred Fifty Six dollars ($171,956) for the reconstruction of highways, said appropriation to be funded by $171,956 from Highway Block Grant funds provided by the State of New Hampshire?

Article #8. Shall the Town vote to raise and appropriate the sum of Three Hundred Two Thousand Fifty Eight dollars ($302,058) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

Article #9. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Two Thousand Eight Hundred Thirty Six dollars ($262,836) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

Article #10. Shall the Town vote to change the purpose of the BRATT Phase II Capital Reserve Fund previously established in 2006 to the BRATT Capital Reserve Fund? **(A 2/3 vote is required.)**

Article #11. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2008 to March 31, 2010, which calls for the following increases in salaries and benefits:

Year	Estimated Increase (Wages)	Estimated Decrease (Benefits)
2009	$30,695.76	($24,265.24)

and further to raise and appropriate the sum of Six Thousand Four Hundred Thirty One dollars ($6,431.00), which represents the additional costs attributable to the increase in salaries and benefits for the first contract year over those of the appropriation at current staffing levels paid in the prior fiscal year. **(The Budget Committee recommends $6,431.00 and the Board of Selectmen support this recommendation.)**

Article #12. Shall the Town of Belmont, if article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address article #11 cost items only?

Article #13. Shall the Town vote to raise and appropriate the sum of Four Hundred Thirty Seven Thousand Three Hundred dollars ($437,300) for the purpose of the Winnipesaukee Scenic Trail, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of $349,840 and ($61,985) from BRATT Capital Reserve fund referenced in Article 10 and the balance of $25,475 from general taxation. **(The Budget Committee recommends $437,300 and the Board of Selectmen support this recommendation.)**

Article #14. Shall the Town vote to raise and appropriate the sum of One Hundred Thirty One Thousand dollars ($131,000) for the purpose of relocating and replacing water lines required by the State of New Hampshire Department of Transportation Project X-A000 (398) 14462 (NH Route 106/NH140 Improvements)?

Article #15. Shall the Town vote to raise and appropriate the sum of One Hundred Thirteen Thousand dollars ($113,000) for the purpose of purchasing a new International 7400 Plow Truck for the Highway Department?

Article #16. Shall the Town vote to raise and appropriate the sum of One Hundred Eighty Three Thousand dollars ($183,000) to be added to the following funds previously established:

Accrued Liability Expendable Trust Fund (created 2007)	$25,000
Municipal Facilities Capital Reserve (created 2006)	$50,000
Inventory Layout Capital Reserve (created 2005)	$10,000
Property Revaluation Capital Reserve (created 2005)	$39,500
Information Technology Non-Capital Reserve (created 2002)	$58,500

The sum of $25,000 to come from the unexpended fund balance (surplus) as of December 31, 2008; and the balance of $158,000 from general taxation. **(The Budget Committee recommends $183,000 and the Board of Selectmen support this recommendation.)**

Article #17. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred dollars ($4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (created 2005). **(The Budget Committee recommends $4,500 and the Board of Selectmen support this recommendation.)**

Article #18. Shall the Town vote to raise and appropriate the sum of Seven Hundred Ten Thousand dollars ($710,000) to be added to the following capital reserve funds previously established:

Heavy Equipment Capital Reserve (created 2002)	$15,000
Sidewalk Capital Reserve (created 2003)	$20,000
Drainage Project Capital Reserve (created 2003)	$25,000
Highway Reconstruction and Maintenance Capital Reserve (created 2006)	$650,000

(The Budget Committee recommends $710,000 and the Board of Selectmen support this recommendation.)

Article #19. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (created 2000). **(The Budget Committee recommends $25,000 and the Board of Selectmen support this recommendation.)**

Article #20. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars ($30,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (created 2002). **(The Budget Committee recommends $30,000 and the Board of Selectmen support this recommendation.)**

Article #21. Shall the Town vote to raise and appropriate the sum of Ten Thousand dollars ($10,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (created 2006) said sum is to be offset by user's fees. **(The Budget Committee recommends $10,000 and the Board of Selectmen support this recommendation.**

Article #22. Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand dollars ($350,000) for the purpose of purchasing and equipping a new Fire Truck, and further to authorize the withdrawal of Three Hundred Twenty Thousand dollars ($320,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (created 1994/amended 1999), and further to

authorize the Board of Selectmen to trade in the two existing engines to reduce the purchase price of $350,000.

Given under our hands and seal this the 23rd day of January in the year of our lord two thousand and nine.

Ronald Cormier, Chairman

Reginald Caldwell, Vice –Chairman

Jon Pike

Belmont Board of Selectmen

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

A True Copy of Warrant – Attest
Ronald Cormier
Reginald Caldwell
Jon Pike

Belmont Board of Selectmen

We hereby certify that on the 26th day January, 2009, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.

Ronald Cormier, Chairman

Reginald Caldwell, Vice-Chairman

Jon Pike

Belmont Board of Selectmen

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: Belmont

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
   2009 Annual Meeting Warrant
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Belmont FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	$ 193,818.00	$ 2,336.00		$ 196,154.00
4140-4149	Election,Reg.& Vital Statistics	$ 89,028.00	$ (6,740.00)		$ 82,288.00
4150-4151	Financial Administration	$ 157,486.00	$ 1,502.00		$ 158,988.00
4152	Revaluation of Property	$ 50,811.00			$ 50,811.00
4153	Legal Expense	$ 40,000.00			$ 40,000.00
4155-4159	Personnel Administration	$ 1,292,056.00			$ 1,292,056.00
4191-4193	Planning & Zoning	$ 196,390.00	$ 1,990.00		$ 198,380.00
4194	General Government Buildings	$ 130,500.00			$ 130,500.00
4195	Cemeteries	$ 9,175.00			$ 9,175.00
4196	Insurance	$ 125,000.00			$ 125,000.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	$ 1,180,918.00			$ 1,180,918.00
4215-4219	Ambulance				
4220-4229	Fire	$ 943,586.00			$ 943,586.00
4240-4249	Building Inspection	$ 72,664.00			$ 72,664.00
4290-4298	Emergency Management	$ 10,000.00			$ 10,000.00
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	$ 82,730.00			$ 82,730.00
4312	Highways & Streets	$ 725,021.00			$ 725,021.00
4313	Bridges				
4316	Street Lighting	$ 9,000.00			$ 9,000.00
4319	Other				
	SANITATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	$ 188,000.00	$ 9,000.00		$ 197,000.00
4324	Solid Waste Disposal	$ 276,575.00			$ 276,575.00
4325	Solid Waste Clean-up	$ 12,700.00			$ 12,700.00
4326-4329	Sewage Coll. & Disposal & Other				

2009 Annual Meeting Warrant

MS-DT
Rev 07/07

Default Budget - Town of Belmont FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	$ 64,584.00			$ 64,584.00
	WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	$ 48,659.00			$ 48,659.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	$ 164,770.00			$ 164,770.00
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	$ 115,085.00			$ 115,085.00
4550-4559	Library	$ 106,826.00			$ 106,826.00
4583	Patriotic Purposes	$ 14,750.00			$ 14,750.00
4589	Other Culture & Recreation				
	CONSERVATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	$ 25,239.00			$ 25,239.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	$ 52,500.00	$ (21,500.00)		$ 31,000.00
4721	Interest-Long Term Bonds & Notes	$ 4,429.00	$ (2,744.00)		$ 1,655.00
4723	Int. on Tax Anticipation Notes	$ 10,000.00			$ 10,000.00
4790-4799	Other Debt Service				

MS-DT
Rev. 07/07

Default Budget - Town of Belmont FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment	$ 14,000		$ (8,000)	$ 6,000
4903	Buildings	$ 89,700		$ (89,700)	
4909	Improvements Other Than Bldgs.	$ 26,000		$ (6,000)	$20,000
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	$ 6,522,000.00	$ (16,156.00)	$ (103,700.00)	$ 6,402,114.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4150-4151	3-Yr Contract for Auditing Services	4141-101 thru 999	Reduction in #of elections
4323-4325	3rd Year of Solid Waste Collection Contract	4902-322	Land Use Plotter
4130-110	Administrator's Contract	4903-010&011 &303	Roof, Energy & PD Imp.
4191-101	Land Use Administrator's Contract	4711-001	Debt paid off 2008
		4721-001 thru 003	Debt paid off & interest red.
		4909-302	Wetlands Inv. CC completed

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: Belmont, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2009

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/07

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		$ 193,818.00	$ 178,148.00	$ 198,477.00		$ 198,477.00	
4140-4149	Election,Reg.& Vital Statistics		$ 89,028.00	$ 85,432.00	$ 84,023.00		$ 84,023.00	
4150-4151	Financial Administration		$ 157,486.00	$ 153,617.00	$ 166,567.00		$ 166,567.00	
4152	Revaluation of Property		$ 50,811.00	$ 51,236.00	$ 46,436.00		$ 46,436.00	
4153	Legal Expense		$ 40,000.00	$ 43,698.00	$ 50,000.00		$ 60,000.00	
4155-4159	Personnel Administration		$ 1,292,056.00	$ 1,248,600.00	$ 1,202,907.00		$ 1,202,907.00	
4191-4193	Planning & Zoning		$ 196,390.00	$ 187,657.00	$ 201,030.00		$ 201,030.00	
4194	General Government Buildings		$ 130,500.00	$ 117,131.00	$ 123,116.00		$ 123,115.00	
4195	Cemeteries		$ 9,175.00	$ 9,175.00	$ 7,875.00		$ 7,875.00	
4196	Insurance		$ 125,000.00	$ 121,617.00	$ 128,500.00		$ 128,500.00	
4197	Advertising & Regional Assoc.							
4199	Other Gen Gov Hwy Blk Grt		$ 162,744.00	$ 113,009.00	ARTICLE		ARTICLE	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police		$ 1,180,918.00	$ 1,136,113.00	$ 1,182,327.00		$ 1,182,327.00	
4215-4219	Ambulance							
4220-4229	Fire		$ 943,686.00	$ 931,177.00	$ 957,760.00		$ 957,760.00	
4240-4249	Building Inspection		$ 72,664.00	$ 63,844.00	$ 74,159.00		$ 74,169.00	
4290-4298	Emergency Management		$ 10,000.00	$ 1,259.00	$ 8,000.00		$ 8,000.00	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER		XXXXXXXXX					
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX					
4311	Administration		$ 82,730.00	$ 82,176.00	$ 84,813.00		$ 84,813.00	
4312	Highways & Streets		$ 725,021.00	$ 720,282.00	$ 755,879.00		$ 755,879.00	
4313	Bridges							

MS-7 Budget - Town of Belmont FY 2009

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting		$ 9,000.00	$ 9,889.00	$ 9,300.00		$ 9,300.00	
4319	Other							
	SANITATION		XXXXXXXXX					
4321	Administration							
4323	Solid Waste Collection		$ 188,000.00	$ 194,022.00	$ 197,000.00		$ 197,000.00	
4324	Solid Waste Disposal		$ 276,575.00	$ 276,575.00	$ 270,810.00		$ 270,810.00	
4325	Solid Waste Clean-up		$ 12,700.00	$ 7,481.00	$ 11,200.00		$ 11,200.00	
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX					
4331	Administration							
4332	Water Services		$ 207,589.00		ARTICLE		ARTICLE	
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX					
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX					
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		$ 64,584.00	$ 64,584.00	$ 65,084.00		$ 65,084.00	
4441-4442	Administration & Direct Assist.		$ 48,659.00	$ 48,990.00	$ 50,728.00		$ 50,728.00	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other		$ 164,770.00	$ 169,007.00	$ 188,600.00		$ 188,600.00	

1	2	3	4	5	6	7	8	9
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	CULTURE & RECREATION		XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		$ 115,085.00	$ 87,651.00	$ 121,253.00		$ 121,253.00	
4550-4559	Library		$ 106,826.00	$ 106,826.00	$ 118,325.00		$ 118,325.00	
4583	Patriotic Purposes		$ 14,750.00	$ 15,167.00	$ 16,100.00		$ 16,100.00	
4589	Other Culture & Recreation							
	CONSERVATION		XXXXXXXXX					
4611-4612	Admin.& Purch. of Nat. Resources		$ 25,239.00	$ 25,239.00	$ 25,544.00		$ 25,544.00	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes		$ 52,500.00	$ 52,500.00	$ 31,000.00		$ 31,000.00	
4721	Interest-Long Term Bonds & Notes		$ 4,429.00	$ 4,392.00	$ 1,655.00		$ 1,655.00	
4723	Int. on Tax Anticipation Notes		$ 10,000.00	$ 1,766.00	$ 5,000.00		$ 5,000.00	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX					
4901	Land							
4902	Machinery, Vehicles & Equipment		$ 369,000.00	$ 365,363.00	$ 5,500.00		$ 5,500.00	
4903	Buildings		$ 89,700.00	$ 70,583.00				
4909	Improvements Other Than Bldgs.		$ 1,676,000.00	$ 39,911.00	$ 10,000.00		$ 10,000.00	
	OPERATING TRANSFERS OUT		XXXXXXXXX					
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		$ 291,501.00		ARTICLE		ARTICLE	
	Water-							

MS-7 Budget - Town of Belmont FY 2009

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OPERATING TRANSFERS OUT cont.			XXXXXXXXX	UNAUDITED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *		$ 1,167,358.00	$ 1,167,358.00	ARTICLES		ARTICLES	
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL					$ 8,398,967.00		$ 6,398,967.00	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Negotiated Cost Items	11			$ 5,431.00		$ 5,431.00	
	Winnipesaukee Scenic Trail (BRATT)	13			$ 437,300.00		$ 437,300.00	
	Accrued Liability Expendable Trust	15			$ 25,000.00		$ 25,000.00	
	Municipal Facilities CR	16			$ 50,000.00		$ 50,000.00	
	Inventory Layout CR	16			$ 10,000.00		$ 10,000.00	
	Property Revaluation CR	16			$ 39,500.00		$ 39,500.00	
	Information Technology	16			$ 58,500.00		$ 58,500.00	
	Heritage Fund	17			$ 4,500.00		$ 4,500.00	
	Heavy Equipment CR	18			$ 15,000.00		$ 15,000.00	
	Sidewalk CR	18			$ 20,000.00		$ 20,000.00	
	Drainage Project CR	18			$ 25,000.00		$ 25,000.00	
	Highway Recon & Maint. CR	18			$ 650,000.00		$ 650,000.00	
	Library Building Impr. CR	19			$ 25,000.00		$ 25,000.00	
	Police Vehicles CR	20			$ 30,000.00		$ 30,000.00	
	Water System Rep. & Maint. CR	21			$ 10,000.00		$ 10,000.00	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXX		$ 1,406,231.00		$ 1,406,231.00	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
				UNAUDITED				
	Curbside Recycling	6			$ 135,000.00		$ 135,000.00	
	Highway Block Grant	7			$ 171,956.00		$ 171,956.00	
	Sewer Treatment/Collection	8			$ 302,058.00		$ 302,058.00	
	Water Treatment	9			$ 262,836.00		$ 262,836.00	
	Waterline Reloc/Repl 140/106	14			$ 131,000.00		$ 131,000.00	
	International 7400 Plow Truck	15			$ 113,000.00		$ 113,000.00	
	Fire/Amb. Equip & Appartus SRF	22			$ 350,000.00		$ 350,000.00	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXX	XXXXXXXXX	$ 1,465,850.00	XXXXXXXXX	$ 1,465,850.00	XXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	UNAUDITED	XXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		$ 7,000.00	$ 6,934.00	$ 7,000.00
3186	Payment in Lieu of Taxes		$ 17,472.00	$ 19,235.00	$ 19,000.00
3189	Other Taxes Tax Deeded & Boat		$ 22,000.00	$ 22,394.00	$ 22,000.00
3190	Interest & Penalties on Delinquent Taxes		$ 200,000.00	$ 206,020.00	$ 200,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		$ 19,100.00	$ 19,099.00	$ 19,100.00
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		$ 140,000.00	$ 162,951.00	$ 145,000.00
3220	Motor Vehicle Permit Fees		$ 1,200,000.00	$ 1,142,382.00	$ 1,125,000.00
3230	Building Permits		$ 30,000.00	$ 30,135.00	$ 30,000.00
3290	Other Licenses, Permits & Fees		$ 140,000.00	$ 133,495.00	$ 140,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		$ 40,862.00	$ 77,735.00	$ 40,862.00
3352	Meals & Rooms Tax Distribution		$ 320,891.00	$ 341,372.00	$ 320,891.00
3353	Highway Block Grant		$ 162,744.00	$ 162,184.00	$ 171,956.00
3354	Water Pollution Grant		$ 11,920.00	$ 11,920.00	$ 11,920.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		$ 17.00	$ 17.00	$ 17.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)CDBG		$ 540,000.00	$ 63,642.00	$ 374,840.00
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		$ 200,000.00	$ 141,596.00	$ 145,000.00
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		$ 3,000.00	$ 7,912.00	$ 3,000.00
3502	Interest on Investments		$ 70,000.00	$ 75,530.00	$ 75,000.00
3503-3509	Other Mill Charges/GA Reim./Ins.		$ 114,000.00	$ 116,311.00	$ 120,000.00
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		$ 362,677.00	$ 361,899.00	$ 331,000.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXX	UNAUDITED	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		$ 279,581.00	$ 279,581.00	$ 290,138.00
	Water - (Offset)		$ 217,589.00	$ 217,589.00	$ 272,836.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds*				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		$ 1,150,000.00		
	Amounts VOTED From F/B ("Surplus")		$ 45,000.00	$ 45,000.00	$ 25,000.00
	Fund Balance ("Surplus") to Reduce Taxes		$ 400,000.00	$ 400,000.00	$ 400,000.00
	TOTAL ESTIMATED REVENUE & CREDITS		$ 5,693,853.00	$ 4,044,933.00	$ 4,289,560.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	$ 6,522,000.00	$ 6,398,967.00	$ 6,398,967.00
Special Warrant Articles Recommended (from pg. 6)	$ 2,817,358.00	$ 1,406,231.00	$ 1,406,231.00
Individual Warrant Articles Recommended (from pg. 6)	$ 1,016,834.00	$ 1,465,850.00	$ 1,465,850.00
TOTAL Appropriations Recommended	$ 10,356,192.00	$ 9,271,048.00	$ 9,271,048.00
Less: Amount of Estimated Revenues & Credits (from above)	$ 5,693,853.00	$ 4,289,560.00	$ 4,289,560.00
Estimated Amount of Taxes to be Raised*	$ 4,662,339.00	$ 4,981,488.00	$ 4,981,488.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

Belknap Range Conservation Coalition
2008 Annual Report

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Gilmanton Land Trust; and the Belknap County Conservation District.

Along with working to protect the large unfragmented block of land encompassing the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

The BRCC made important organizational strides during 2008 after completing the necessary steps to organize with the State of New Hampshire as a non-profit. The Directors met monthly during the 2008 year. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. A highlight of 2008 was that In April and May, the BRCC organized and sponsored a workshop in both Alton and Gilford on the basic land conservation options and tax benefits for landowners. Land conservation projects the BRCC has been involved in within the project focus area include: "Lands conserved within the BRCC focus area in 2008, with assistance from BRCC, include the 431-acre "Evelyn H. & Albert D. Morse, Sr. Preserve" on Alton Mountain Road, in Alton, acquired by the Society for the Protection of New Hampshire Forests, and containing the summit of Pine Mountain. Also,

the Town of Belmont purchased the 172-acre Sanborn Farm LLC parcel on Durrell Mountain Road for conservation purposes."

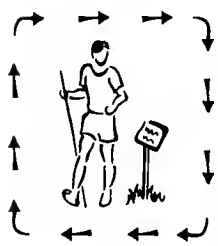
The BRCC also continues working on updating the GIS maps for the Belknap Mountain Range. (A black and white version of the BRCC Focus Area map is included with this report.) For more information on the BRCC, please contact the Belknap Range Conservation Coalition @ PO Box 151, Gilmanton IW, NH 03837 or email us @ BelknapRangeCC@aol.com

Belmont Conservation Commission
Annual Report - 2008

The past year was another productive one for your Belmont Conservation Commission (BCC). Continuing our mission to preserve significant open space for current and future generations of Belmont citizens, the BCC purchased an important 172 acre parcel of land known as the Andrew P. Sanborn Farm with money from the Conservation Fund. The Conservation Fund receives 100% of the proceeds from the Land Use Change Tax collected when property comes out of current use. The BCC has dedicated the Fund to the acquisition and maintenance of conservation land.

The Sanborn Farm property borders Durrell Mountain Rd, Middle Route and Rogers Road. It abuts 203 acres owned by the Society for the Protection of NH Forests in Gilmanton, as well as another 500 acres of conservation property in Gilford. The headwaters of the Tioga River are located on the property. The property falls within a large block of un-fragmented lands in Gilford, Gilmanton and Belmont and is within the Belknap Mountain Range. This land is an exceptional open space which will carry on the mission of the BCC to protect natural resources and provide places for low impact recreation for Belmont citizens.

On the Tioga River Wildlife and Conservation Area on Depot Street, a parcel acquired in 2006 with Conservation Funds, the BCC worked closely with the NH Dept. of Environmental Services to cure a wetlands violation that had been brought against the property's former owner.



The BCC is applying for a trails grant through the NH Trails Bureau to build a handicapped accessible trail system in the Jeff Marden Town Forest. The BCC was awarded a Wildlife Habitat Improvement Program grant to restore the trail crossing damaged when a beaver dam washed out two years ago. The trails in the Town Forest have been named and a map is available at the main Wildlife Boulevard entrance and on Belmont's website at www.belmontnh.org/docs/townforest.pdf.

The BCC worked with the Planning Board and the Land Use Office in drafting the Town's Aquifer Protection Ordinance, which was passed by Belmont voters in March 2008. The BCC was instrumental in providing the public education component of this initiative.

The BCC continued its program of providing public assistance and information for Belmont residents: Fish and Game biologist Lindsay Webb discussed using Fish and Game's Wildlife Action Plan for land use planning, and Andy Fast, the new County Forester spoke about managing woodlots in the most economically and environmentally sustainable way.

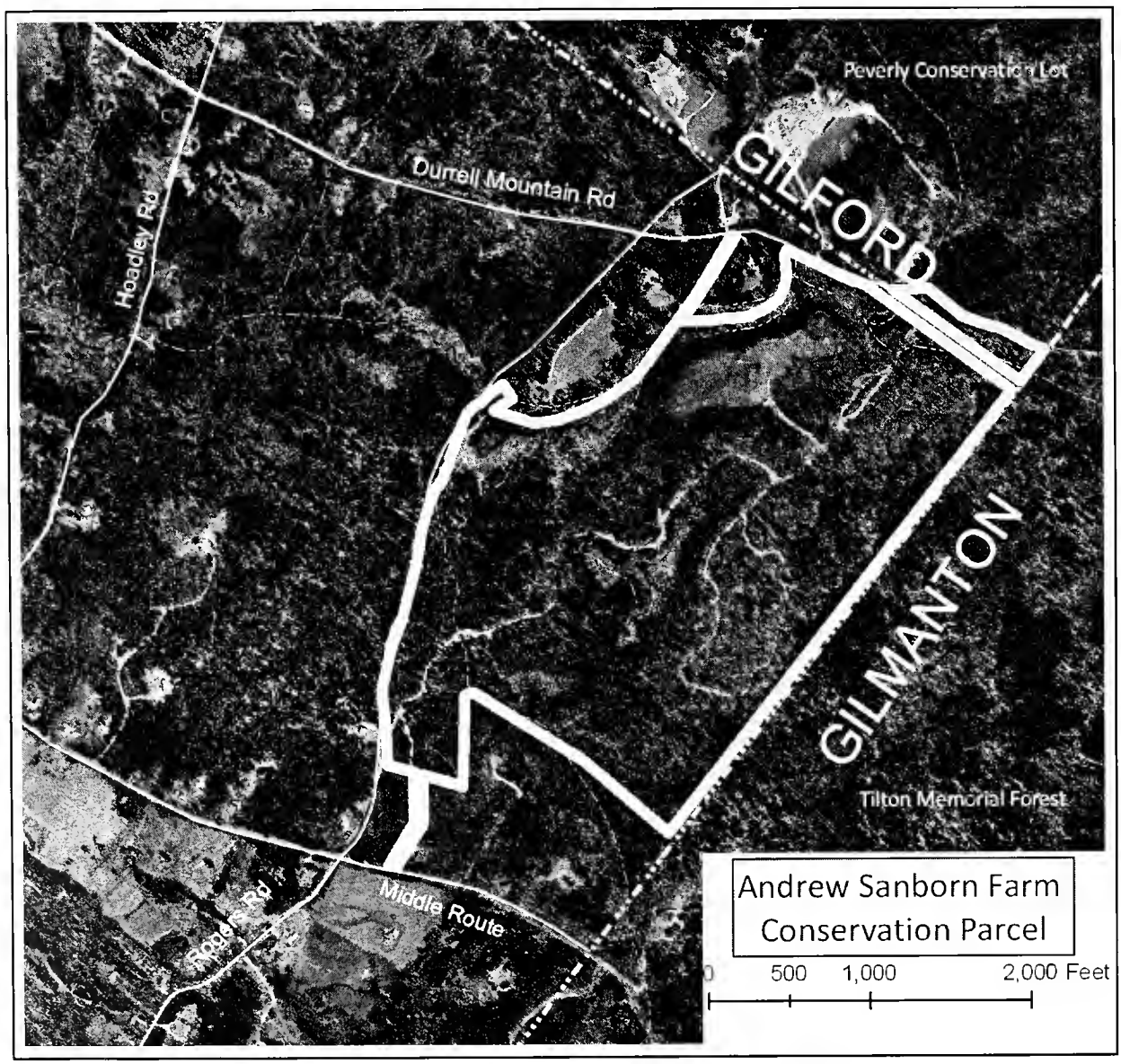
The BCC hired Stoney Ridge Environmental to complete an evaluation and mapping of significant wetlands in the community to fulfill one of its primary statutory responsibilities: to keep an index of all marshlands, swamps and all other wet lands. The field work has been substantially completed; maps and tabular data will be presented in early 2009.

The BCC participated in two joint planning meetings this year with members of the Planning, Zoning, and Select Boards. Such sharing of goals and information assists all officials to make well-informed decisions.

Belmont Conservation Commission
Annual Report - 2008

In 2008, the $500.00 BCC Jeff Marden Scholarship was shared between two deserving Belmont High School Seniors who demonstrated outstanding conservation efforts: Brett Donovan and Eric Trendell. Contributions to support this award can be made directly to the Lakes Region Scholarship Foundation "Belmont Conservation Commission Award in the Memory of Jeffery A. Marden".

The BCC appreciates the support of the community and encourages the submission of comments or suggestions through the Land Use Customer Survey at www.belmontnh.org or other convenient method. The BCC currently has an alternate member position open and we encourage you to join us in our on-going conservation efforts.



Belmont Heritage Commission
2008 Annual Report

"...It has been said that, at its best, preservation engages the past in a conversation with the present over a mutual concern for the future ..." *William Murtaugh 1923-2004*

The Heritage Commission had a successful year, in large part due to collaboration with others. We continued a close alliance with the Belmont Historical Society, assisting by securing two grants from the New Hampshire Humanities Council for free cultural events.

Among highlights were:

- Addition of Belmont Village landmarks to the National Trust for Historic Preservation website
- Production of an educational program for LRPA-TV, featuring local agricultural heritage at Weeks Farm
- Development of a first *"Belmont Heritage Briefing"* newsletter, supporting the Rotary Bandstand event
- Continued archival work, establishing digital files of historic photographs
- Coordination and marketing of two new volunteer initiatives, *"Make A Difference Day"* and *"Deck the Village"* to help beautify some of our Town's special places
- Renewed advocacy for "Historic Road" sign from State, marking Belmont Mill
- Reviewed an historic barn, recommending an easement to Selectmen, to help save our rural character

Funding requests were written for preservation consulting services (New Hampshire Preservation Alliance NHPA), bandstand restoration (State of New Hampshire), and a public art project (Franklin Savings Bank, Community Advancement Fund.) The NHPA and New Hampshire Division of Historical Resources visited our community twice, sharing expertise on repair and reuse challenges. Application for a "Moose Plate" grant to help assess, repair and preserve our famous 100 year-old bandstand will be resubmitted for 2009 support. Notification on the "Belmont Special Places" multi-generational effort is expected by March, 2009.

We thank this year's many partners for interest and participation, both remembering our heritage – and keeping it for the future. They included youth from the Girl Scouts and Belknap County Restorative Justice program, Belmont Rotary, Library Trustees and staff, Belmont Historical Society, Province Road area neighborhood, and Community Arts Resources for Education (CARE), among others. And we remain grateful for the encouragement from citizens throughout the community, and of course, taxpayer support.

Milestones for 2009 include the Centennial of Belmont's beautiful Victorian bandstand and 40th year of the Belmont Historical Society. We invite and encourage all to join celebrations and events for these landmarks throughout the next seasons.

Cordially,
Wallace Rhodes – Chairman, **Linda Frawley** – Vice Chairman, **Margaret Normandin** – Secretary, **Diane Marden** – Member through February 2008, **Shayne Duggan** – Member appointed November 2008, **Ronald Cormier** – representing Board of Selectmen

Belmont American Legion
Charles Kilborn Post #58

Each year the Town of Belmont appropriates one thousand dollars to our American Legion Post to help defray the expenses of conduction the Memorial Day activities and other patriotic endeavors. The American Legion Post #58 members would like to take this opportunity to thank the taxpayers of Belmont for the annual contribution. It is very much appreciated and carefully spent.

The American Legion was incorporated in the year 1919 by an Act of Congress to provide service to veterans, their families, and their communities. That is our mission.

With the help of our local Girl and Boy Scout Troops, each year, prior to Memorial Day our Post purchases and displays the American Flag on every deceased Veterans grave stone that we have on record in the Town of Belmont. The costs of the flags are approximately $250 dollars annually. We also purchase the large flag for the Veterans Memorial Monument. In addition to the Library's flag when funds are available.

The Memorial Day Parade expenses are generally $800 dollars per year for the bands, firing squad, speakers, and sound system. Thanks to the generosity of Jordan's Ice Cream we are able to give children a ticket for an ice cream cone.

Our Post also sponsors a number of Veterans at the Veterans Home in the Tilton, NH. We provide contributions to the "Canteen Fund", special needs program that helps with a handicapped van to allow Veterans to get out to special events and recreational opportunities. Christmas gifts for each of them in addition to visiting as often as we can.

This past year we made a donation to the NH National Guard's Chaplains Emergency Fund to help families of deployed soldiers and airmen with unforeseen expenses. The Post also donates to Saint Joseph's Church Food Pantry and the Baptist Church Food Pantry in addition to food certificates that are distributed to those in need by the local churches' and Girl Scout Troops.

Post 58 repairs and provides used wheelchairs, walkers, canes and other items for handicapped folks with unmet needs. A contribution is made to the Belmont Senior Center as thanks for allowing us to use their facility for our meetings. We sponsor a local Girl Scout Troop and Boy Scout Troop when the needs arise.

The Legion and our Auxiliary give $500 dollar awards annually to two graduating Belmont High School seniors to help with cost of their textbooks for their first year in college. In addition to two Sportsmanship Trophies to athletes who have demonstrated exceptional drive, determination and focus. We also offer to sponsor the annual High School Oratorical Contest providing a scholarship. Local contest winners enter the regional contest and can go on the State and National contest with scholarship awards up to $19,500. Our Post raises additional funds needed to do all of this by conduction fund raising activities like the sale of the Belmont Historical photo puzzles.

Belmont American Legion
Charles Kilborn Post #58

The Belmont American Legion Post #58 does far more than just putting on the Memorial Day activities. We are first and foremost a service organization. We may have served as Veterans, but our mission is to continue to serve as best we can. Our membership in town is low. A review of the Town of Belmont annual report shows there are over 400 eligible veterans in Town. If you would like to consider joining the Belmont American Legion, please give me a call at 267-6050.

Respectfully submitted,

Bob Stevens

Bob Stevens, Post Commander

B.R.A.T.T. 2008 Annual Report
Belmont Recreational Alternative Transportation Team

The B.R.A.T.T. Committee has had a frustrating year. Back in the year 2000, when the B.R.A.T.T. Committee was formed to develop a trail along the existing State Railroad right of way, we thought by now we would have at least one or two sections of trail done. We never realized that we would have as many issues with the State regarding fencing, and other conflicts. We know we are not alone with developing the trail. The W.O.W. group in Laconia and the Tilton/Franklin group are facing the same issues.

The B.R.A.T.T. Committee has been working hard with the other towns to develop this 20 mile trail from Franklin to Meredith. A lot of volunteers have worked very hard cutting brush to make way for the trail.

The committee needs your **YES** vote on Article 10 and Article 13, so we can get construction started this year. If either of these articles fails, then 9 years of hard work by this committee will be wasted. We will have to return over a half a million dollars in grant money to the State. The Town has already appropriated our 20% matching funds for the trail.

Respectfully submitted,

Ronald Mitchell

Ronald Mitchell
Chairman

Belmont Public Library Report
2008

Books & Materials Circulated 20,524 Number of Card Holders 2,100
Holdings 16,568

Belmont Public Library has a great selection of books, periodicals, audio books and movies for adults and children. Children's programs, book discussions, Internet access, computer use, and interlibrary loan services are offered. Use of a fax machine and a photocopier, and other informational services are available.

The Library has had a huge increase in program attendance and participation in activities. The annual summer reading program celebrated Australia. We enjoyed performances by Jen Shaw, Mr. Phil and his magic show and Wildlife Encounters Visiting Zoo with Australian creatures great and small. Due to weather and lack of space in the Library, these performances, which had over 100 attendees, were held at the Corner Meeting House. On Sunday, September 7th, thanks to the Sargent Fund, the Library hosted a wonderful performance by New England Shakespeare Festival.

The Library holds 2 story times for preschool aged children. There are currently 2 book discussion groups that meet. Several reading activities have been offered this year for school aged kids and teens.

We warmly welcome everyone to come in and enjoy the Library! Our website has information about our services and programs, photos of activities, useful links, and our online catalog. It can be found at www.belmontpubliclibrary.org. Our telephone number is 267-8331. Our hours are Monday from 12 noon to 6 p.m.; Wednesday and Friday from 10 a.m. to 4 p.m.; Tuesday and Thursday from 12 noon to 7 p.m., and Saturday from 9 a.m. to 1 p.m. We look forward to seeing you at the Library!

Respectfully submitted,
Jacqueline Heath
Jacqueline Heath
Library Director

Belmont Public Library
Financial Report
For the Year Ended December 31, 2008

Receipts	
Town Approbiations	$106,826.00
Grants & Donations	2,052.40
Book Sale	901.18
Fines & Late Fees	670.22
Printing/Copying/Fax Income	362.19
Nonresident Fees	40.00
Interest Income	2.60
Total Receipts	110,854.59
Disbursements	
Librarian Salary	32,171.26
Assistant Wages	24,451.00
Circulation	15,764.20
Employee Benefits	11,522.35
Payroll Taxes	4,331.38
Arts & Recreation Programs	3,846.27
Supplies	1,774.40
Computer Expenses	1,038.00
Utilities	5,005.44
Furniture & Equipment	598.42
Telephone	1,166.84
Repairs & Maintenance	342.26
Storage	485.00
Dues & Subscriptions	304.99
Continuing Education	215.00
Legal & Accounting	800.00
Total Disbursements	103,816.81
Net Funds	7,037.78
Beginning Cash Balance	11,899.15
Ending Cash Balance	$18,936.93

Belmont Public Library - Savings Account	
Beginning Balance	$9,557.01
Add: Interest Income	45.56
Less: Bank Service Charges	(60.00)
Ending Balance	$9,542.57

Belmont Old Home Day
"Rockin to the Oldies" on August 9, 2008

The Old Home Day Committee welcomed Belmont residents and many wonderful guests to a fun-filled day of "Rockin' to the Oldies" on Saturday, August 9, 2008.

Morning activities included our annual Pancake Breakfast, Flag Raising Ceremony, 10-mile Road Race, Tioga Fun Run, and Children's Games and 4 & 5 Year Old Summer Soccer Program Exhibition Game in Sargent Park.

Music filled the Main Street area with theme-oriented "Routes 56", a band of local boys (Shawn Chase, Rob Court, and Kyle Nickerson). Everyone had a fabulous time browsing the wide array of craft and specialty vendors and grabbing a bite to eat from the concessions before settling in for the Grand Parade. There were numerous entries to depict the '50s and '60s period. Thank you to all who participated. There wouldn't be a parade without you! As this was the 40th running of our annual 10-mile Road Race, we honored Suzanne (Sue) Roberts as the Parade Grand Marshal. Sue and several members of her family help year after year to keep this tradition alive.

Afternoon activities included a well-attended Amateur Talent Show on the Bandstand behind the Library. As with any Talent Show, there were many more observers than participants; however, several people approached Old Home Day Committee members at the conclusion to say they were interested in participating in the 2009 Show. Start practicing your song, poem, and dance routine, etc. now! Registration information will be available soon.

Each year, we hear how so many area families plan their reunions around our town's annual Old Home Day celebration. That's wonderful and fulfills the purpose of this time-honored tradition. For many people, the Chicken Barbeque at the Fire Station provides that welcome rest and a chance to catch up with friends and family before regrouping for the evening activities.

Belmont Old Home Day 2008 ended with an evening filled with wonderful music provided by "Annie and the Orphans". They played so many songs from the era we were honoring this year that young and old could be seen singing along with all of the hits that have stood the test of time. Hundreds of people were there to enjoy the music, free rock climbing and bungee jumping, and concessions that led up to our spectacular fireworks display. Each year, we hear so many wonderful compliments on how amazing the fireworks are. We of course believe it has a lot to do with the location... our small town with such a grand sense of community spirit!

Mark your calendars now for our 2009 celebration... Saturday, August 8.

Barbara Binnette, Jodi Carmody
Janet Breton, Parks and Recreation
Shayne Duggan, Linda Frawley
Tina Fleming, Chairperson
Brian Loanes, Gretta Olson-Wilder
Jeff Roberts, Sue Roberts, Jen Sottak

Belmont Parks & Recreation Department
Annual Report - 2008

Belmont Summer Campers 2008, photo submitted by Janet Breton

The Belmont Parks & Recreation Department, with assistance from the volunteer Recreation Committee offered a number of youth and adult programs for the community. In the winter months we had co-ed volleyball, women's basketball, men's basketball for adults at the Belmont Middle School week nights. Open Gym was offered for children at the Belmont High School, Sunday evenings. New this year was the Downhill Ski and Snowboard program with 45 youth participating at Gunstock for 6 weeks. A large number of the participants were beginners who had never skied or boarded before. By the end of the program they had all moved on to the main mountain. Cross Country Ski lessons were offered at Bolduc Park in Gilford in conjunction with Laconia and Gilford Parks and Recreation. Strength Training a new program with personal trainer, Renee Boles, had three sessions this year. The Yoga program had four session this year for adults and youth 12 years and older. Indoor and outdoor soccer for 4 & 5 year olds continues to be very popular and was offered a number of times in 2008. Golf Lessons with Randy Annis at Bolduc Park for adults and children is another program that we offer in conjunction with Laconia and Gilford Parks & Recreation Departments. The Easter Egg Hunt took place at Belmont Elementary School with 120 children hunting for eggs.

The Belmont Town Beach opened the weekend of June 14th for the weekend and then opened daily (weather permitting) starting June 21st until August 17th, then resumed weekends until Labor Day. Jessica Kruger returned as the Beach Director and also taught swim lessons. Improvements were made to the walkway at the beach by the Department of Public Works to give patrons better access to the bathhouse.

Stephanie Derosier accepted the position of Activities Supervisor in July. She now supervises and runs a number of our programs. We had a number of activities this summer including, pick up basketball, horseshoes, adult co-ed softball, roller hockey, and floor hockey Stephanie spent several nights a week in Sargent Park handing out our equipment to anyone who wanted to play tennis, basketball, soccer, jump rope, or Frisbee in the park. Leslie E. Roberts LLC donated their equipment and time to move the concession stand into Sargent Park which opened up the entrance to the park. A new sign has been ordered for Sargent Park thanks to the donation received from the Sargent Fund. C.A.R.E. brightened up the skate park

by painting the ramps with some amazing designs that the students created. The project will continue next summer to finish a few of the ramps that were not completed this year. The Belmont Rotary held a Rally for the Bandstand and parks and recreation offered crafts for children. We had a Crafternoon in December, children made gifts for their parents which we helped them wrap to keep the surprise. We had a private skating party at the Laconia Ice Arena during Christmas vacation.

The Belmont Summer Camp had 50 participants each week for most of the 7 weeks. New this year we offered a Counselor in Training Program for students entering the 8th grade. Counselors in Training were able to attend for a reduced rate, and were expected to assist the Counselors in the day to day tasks. Liz Brulotte returned as our Summer Camp Director, Lori Kjellander was promoted to Assistant Summer Camp Director. We granted 2 scholarships for 7 weeks of camp this year.

Belmont Parks & Recreation Department is able to offer a number of programs due to the cooperation we receive from Superintendent Michael Cozort and the Shaker Regional School District Staff which is greatly appreciated. Than you to all the volunteers that have assisted with our programs and projects this year. A special thank you to the Recreation Committee Members: Tina Fleming, Gretta Olson-Wilder, Rob Court and Brian Loanes for all their assistance.

Belmont Parks and Recreation is always interested in offering new programs to the community. Any suggestions for programs or offers of assistance are greatly appreciated.

Respectfully submitted by,

Janet A. Breton

Janet Breton
Recreation Director

Photos on the preceding and this page submitted by Liz Brulotte, Brenda Paquette, and Janet Breton

TOWN OF BELMONT, NEW HAMPSHIRE

Financial Statements

December 31, 2007

and

Independent Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2007

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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2007, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-vi and 23-24, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

January 20, 2009

TOWN OF BELMONT, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2007

Presented herewith please find the Management Discussion & Analysis Report for the Town of Belmont for the year ending December 31, 2007. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content has been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Both of the government-wide financial statements have separate sections for two types of activities:

Governmental activities – represent most of the Town's basic services

Business-type activities – account for the Town's water and sewer operations and receive a majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary, and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, and the Permanent Funds, both of which are considered major funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget. Other governmental funds are aggregated as non-major funds.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Governmental Activities

Statement of Net Assets

Net assets of the Town of Belmont's governmental activities as of December 31, 2007 and 2006 are as follows:

	2007	2006
Current and other assets:		
Capital assets	$ 5,804,348	$ 5,933,546
Other assets	11,793,289	8,606,223
Total assets	$ 17,597,637	$ 14,539,769
Long term and other liabilities:		
Long-term liabilities	$ 132,652	$ 192,382
Other liabilities	5,518,691	3,372,967
Total liabilities	$ 5,651,343	$ 3,565,349
Net assets:		
Invested in capital assets, net of related debt	$ 5,720,848	$ 5,797,546
Restricted	3,350,957	2,661,579
Unrestricted	2,874,489	2,515,295
Total net assets	$ 11,946,294	$ 10,974,420

The Town's net assets totaled $11,946,294 at the end of 2007, an increase of $971,874 when compared to the end of the previous fiscal year.

Approximately 48% of the Town's net assets reflect its investment in capital assets such as land, buildings, and equipment less any related outstanding debt used to acquire those assets. Another 28% of the Town's net assets is restricted in regard to how they may be used. For the Town of Belmont, the majority of those restrictions related to permanent and expendable trust funds. The remaining unrestricted portion represents the part of net assets available to finance day-to-day operations.

Statement of Activities

Changes in net assets of the Town's governmental activities for the years ending December 31, 2007 and 2006 are as follows:

	2007	2006
Program revenues:		
Charges for services	$ 411,042	$ 353,172
Operating grants and contributions	319,648	285,405
Capital grants and contributions	-	1,048,837
Total program revenues	730,690	1,687,414
General revenues:		
Property and other taxes	4,840,174	4,512,092
Licenses and permits	1,499,287	1,564,216
Intergovernmental revenue	373,965	350,356
Interest and investment earnings	401,550	270,570
Miscellaneous	126,493	130,811
Transfers	10,000	10,000
Total general revenues	7,251,469	6,838,045
Total revenues	7,982,159	8,525,459
Program expenses:		
General government	2,345,767	2,178,327
Public safety	2,470,239	2,077,530
Highways and streets	1,158,445	951,463
Health and welfare	255,810	267,339
Sanitation	497,725	467,621
Economic development	6,573	23,484
Culture and recreation	243,949	182,736
Conservation	22,955	6,438
Interest and fiscal charges	8,822	8,770
Total expenses	7,010,285	6,163,708
Change in net assets	971,874	2,361,751
Net assets - beginning of year	10,974,420	8,612,669
Net assets - ending of year	$ 11,946,294	$ 10,974,420

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of $971,874 on the full accrual basis of accounting.

Business-type Activities

Net assets of the business type activities as of December 31, 2007 and 2006 are as follows:

	2007	2006
Current and other assets:		
Capital assets	$ 4,844,318	$ 4,602,675
Other assets	766,828	700,056
Total assets	$ 5,611,146	$ 5,302,731

Long term and other liabilities:		
Long-term liabilities	$ 827,388	$ 541,846
Other liabilities	102,341	10,112
Total liabilities	$ 929,729	$ 551,958
Net assets:		
Invested in capital assets, net of related debt	$ 4,018,799	$ 4,060,829
Unrestricted	662,618	689,944
Total net assets	$ 4,681,417	$ 4,750,773

The largest portion of the Town's net assets for its business-type activities reflects its investment in capital assets, primarily utility plant in service and equipment less any related outstanding debt used to acquire those assets. These assets they are not available for future spending.

Changes in net assets of the Town's business-type activities for the years ending December 31, 2007 and 2006 are as follows:

	2007	2006
Program revenues:		
Charges for services	$ 421,191	$ 310,023
Capital grants and contributions	11,920	11,920
Total program revenues	433,111	321,943
General revenues:		
Interest and miscellanous	31,271	26,580
Transfers	(10,000)	(10,000)
Total general revenues	21,271	16,580
Total revenues	454,382	338,523
Program expenses:		
Sanitation	379,395	368,656
Water distribution and treatment	149,056	152,099
Total expenses	528,451	520,755
Change in net assets	(74,069)	(182,232)
Net assets - beginning of year	4,755,486	4,937,718
Net assets - ending of year	$ 4,681,417	$ 4,755,486

The main funding source for business-type activities are charges for services, which provided 79.7% and 59.5% of expenses in 2007 and 2006 respectively. Net assets decreased by $74,069 in 2006 largely due to depreciation.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing

requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund

The General Fund is the chief operating fund of the Town. At the end of the current fiscal year, the general fund had a fund balance of $869,329, a decrease of $219,260. This increase is due primarily to the Town applying $275,000 of beginning of year fund balance to reduce property taxes.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2007, a balance of $1,482,876 was reserved for endowments and $198,388 was unreserved. The total fund balance in the permanent funds increased $239,073 from the prior year; largely due to investment income.

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net assets, much as it might be for a private-sector business.

The Town's proprietary funds had unrestricted net assets of $664,487 at December 31, 2007, which is down approximately 3.7% from 2006.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal $15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life.

During the year the Town's net capital assets for governmental and business type activities increased by $112,445 primarily due to replacements and the Route #3 water project.

Long-Term Obligations

During FY 2007 the Town had a net increase in general obligation bonds for governmental and business-type activities of $233,042 as a result of issuing water debt.

Contacting the Town of Belmont's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number 603-267-8300.

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2007

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	$ 4,133,052	$ 239,627	$ 4,372,679
Investments	1,853,516	421,053	2,274,569
Accounts receivable (net)	74,192	118,017	192,209
Taxes receivable	5,705,843		5,705,843
Deferred charges	14,817		14,817
Internal balance	11,869	(11,869)	-
Total Current Assets	11,793,289	766,828	12,560,117
Noncurrent Assets:			
Capital assets:			
Non depreciated	3,075,624	102,544	3,178,168
Depreciated, net	2,728,724	4,741,774	7,470,498
Total Noncurrent Assets	5,804,348	4,844,318	10,648,666
Total Assets	$ 17,597,637	$ 5,611,146	$ 23,208,783
LIABILITIES			
Accounts payable	$ 106,207	$ 93,874	$ 200,081
Accrued expenses	74,707	8,467	83,174
Tax anticipation note payable	1,500,000		1,500,000
Deferred revenue	362,792		362,792
Due to other governments	3,475,185		3,475,185
Noncurrent liabilities:			
Due within one year	52,500	27,183	79,683
Due in more than one year	79,952	800,205	880,157
Total liabilities	5,651,343	929,729	6,581,072
NET ASSETS			
Invested in capital assets, net of related debt	5,720,848	4,018,799	9,739,647
Restricted for:			
Endowments	1,482,876		1,482,876
Future capital and maintenance purchases	1,868,081		1,868,081
Unrestricted	2,874,489	662,618	3,537,107
Total net assets	11,946,294	4,681,417	16,627,711
Total liabilities and net assets	$ 17,597,637	$ 5,611,146	$ 23,208,783

EXHIBIT B
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2007

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Net (Expense) Revenue and Changes in Net Assets: Governmental Activities	Net (Expense) Revenue and Changes in Net Assets: Business-type Activities	Net (Expense) Revenue and Changes in Net Assets: Total
Governmental Activities:							
General government	$ 2,345,767	$ 43,534			$ (2,302,233)		$ (2,302,233)
Public safety	2,470,239	318,004	$ 117,466		(2,034,769)		(2,034,769)
Highways and streets	1,158,445		177,114		(981,331)		(981,331)
Health and welfare	255,810				(255,810)		(255,810)
Sanitation	497,725		2,500		(495,225)		(495,225)
Economic development	6,573				(6,573)		(6,573)
Culture and recreation	243,949	49,504	22,568		(171,877)		(171,877)
Conservation	22,955				(22,955)		(22,955)
Interest and fiscal charges	8,822	-	-	-	(8,822)		(8,822)
Total governmental activities	7,010,285	411,042	319,648	$ -	(6,279,595)	$ -	(6,279,595)
Business-type activities:							
Sewer	379,395	242,259		11,920		(125,216)	(125,216)
Water	149,056	178,932	-	-	-	29,876	29,876
Total business-type activities	528,451	421,191	-	11,920	-	(95,340)	(95,340)
Total primary government	$ 7,538,736	$ 832,233	$ 319,648	$ 11,920	(6,279,595)	(95,340)	(6,374,935)
General revenues:							
Property and other taxes					4,840,174		4,840,174
Licenses and permits					1,499,287		1,499,287
Grants and contributions:							
State shared revenues					71,461		71,461
Rooms and meals tax distribution					302,504		302,504
Interest and investment earnings					401,550	31,247	432,797
Miscellaneous					125,490	24	125,514
Contributions to endowments					1,003		1,003
Transfers					10,000	(10,000)	
Total general revenues and transfers					7,251,469	21,271	7,272,740
Change in net assets					971,874	(74,069)	897,805
Net assets - beginning					10,974,420	4,755,486	15,729,906
Net assets - ending					$ 11,946,294	$ 4,681,417	$ 16,627,711

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2007

	General Fund	Permanent Fund	Nonmajor Funds	Total Governmental Funds
Assets:				
Cash and cash equivalents	$ 1,924,500	$ 1,319,971	$ 888,581	$ 4,133,052
Investments		383,328	1,470,188	1,853,516
Accounts receivable	28,046		46,146	74,192
Taxes receivable	5,705,843			5,705,843
Due from other funds	11,869		124,527	136,396
Deferred charges	14,817			14,817
Total assets	$ 7,685,075	$ 1,703,299	$ 2,529,442	$ 11,917,816
Liabilities:				
Accounts payable	$ 84,172			$ 84,172
Accrued expenses	72,536			72,536
Tax anticipation note payable	1,500,000			1,500,000
Deferred revenue	1,559,326			1,559,326
Due to other governments	3,475,185			3,475,185
Due to other funds	124,527	$ 22,035		146,562
Total liabilities	6,815,746	22,035	$ -	6,837,781
Fund balances:				
Reserved for endowments		1,482,876		1,482,876
Unreserved, reported in:				
General fund	869,329			869,329
Special revenue funds			2,529,442	2,529,442
Permanent funds		198,388		198,388
Total fund balances	869,329	1,681,264	2,529,442	5,080,035
Total liabilities and fund balances	$ 7,685,075	$ 1,703,299	$ 2,529,442	

Amounts reported for governmental activities in the statement of net assets are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	5,804,348
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	1,196,534
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(83,500)
Compensated absences	(48,952)
Accrued interest on long-term obligations	(2,171)
Net assets of governmental activities	$ 11,946,294

EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2007

	General Fund	Permanent Fund	Nonmajor Funds	Total Governmental Funds
Revenues:				
Taxes	$ 4,367,776		$ 116,092	$ 4,483,868
Licenses and permits	1,499,287			1,499,287
Intergovernmental revenues	692,538		1,075	693,613
Charges for services	199,137		211,905	411,042
Interest and investment income	77,696	$ 238,971	84,883	401,550
Miscellaneous	119,194	1,003	6,296	126,493
Total Revenues	6,955,628	239,974	420,251	7,615,853
Expenditures:				
Current:				
General government	2,042,999	901		2,043,900
Public safety	2,168,163		44,577	2,212,740
Highways and streets	898,551		9,105	907,656
Health and welfare	255,810			255,810
Sanitation	498,404			498,404
Conservation	22,955			22,955
Culture and recreation	106,665		137,541	244,206
Economic development			6,573	6,573
Capital outlay	248,239		439,212	687,451
Debt service:				
Principal retirement	52,500			52,500
Interest and fiscal charges	10,029			10,029
Total Expenditures	6,304,315	901	637,008	6,942,224
Excess revenues over (under) expenditures	651,313	239,073	(216,757)	673,629
Other Financing Sources (Uses):				
Operating transfers in	11,921		892,494	904,415
Operating transfers out	(882,494)		(11,921)	(894,415)
(under) expenditures	(870,573)	-	880,573	10,000
Excess of Revenues and other Sources over Expenditures and other uses	(219,260)	239,073	663,816	683,629
Fund balances at beginning of year	1,088,589	1,442,191	1,865,626	4,396,406
Fund balances at end of year	$ 869,329	$ 1,681,264	$ 2,529,442	$ 5,080,035

See accompanying notes to the basic financial statements

TOWN OF BELMONT, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2007

Change in Fund Balances - Total Governmental Funds	$ 683,629
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation exceeded capital outlays in the current period.	(129,198)
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	1,207
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	356,306
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	52,500
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	7,430
Change in net assets of governmental activities	$ 971,874

EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
December 31, 2007

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
ASSETS			
Current Assets:			
Cash and cash equivalents	$ 145,366	$ 94,261	$ 239,627
Investments		421,053	421,053
Accounts receivable, net	44,639	73,378	118,017
Total Current Assets	190,005	588,692	778,697
Noncurrent Assets:			
Capital assets:			
Non depreciated	87,535	15,009	102,544
Depreciated, net	969,456	3,772,318	4,741,774
Total Noncurrent Assets	1,056,991	3,787,327	4,844,318
Total Assets	$ 1,246,996	$ 4,376,019	$ 5,623,015
LIABILITIES			
Current Liabilities:			
Accounts payable	$ 81,988	$ 11,886	$ 93,874
Accrued expenses		8,467	8,467
Due to other funds	11,869		11,869
Current portion of bonds payable	15,613	11,570	27,183
Total Current Liabilities	109,470	31,923	141,393
Noncurrent Liabilities:			
Bonds payable	281,028	519,177	800,205
Total Noncurrent Liabilities	281,028	519,177	800,205
Total Liabilities	390,498	551,100	941,598
NET ASSETS			
Invested in capital assets, net of related debt	760,350	3,256,580	4,016,930
Unrestricted	96,148	568,339	664,487
Total Net Assets	856,498	3,824,919	4,681,417
Total Liabilities and Net Assets	$ 1,246,996	$ 4,376,019	$ 5,623,015

EXHIBIT F

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Net Assets

Proprietary Funds

For the Year Ended December 31, 2007

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	$ 178,932	$ 242,259	$ 421,191
Other operating revenues		24	24
Total operating revenues	178,932	242,283	421,215
Operating expenses:			
Personal services	30,301	45,426	75,727
Contractual services	68,369	162,397	230,766
Materials and supplies	4,090	16,241	20,331
Utilities	26,189	10,294	36,483
Depreciation	20,107	122,426	142,533
Total operating expenses	149,056	356,784	505,840
Operating income (loss)	29,876	(114,501)	(84,625)
Non-operating revenues (expenses):			
Intergovernmental grants		11,920	11,920
Interest revenue	5,263	25,984	31,247
Interest expense		(22,611)	(22,611)
Net non-operating revenues (expenses)	5,263	15,293	20,556
Change in net assets before operating transfers	35,139	(99,208)	(64,069)
Operating transfers	(10,000)		(10,000)
Change in net assets	25,139	(99,208)	(74,069)
Total net assets at beginning of year as restated	831,359	3,924,127	4,755,486
Total net assets at end of year	$ 856,498	$ 3,824,919	$ 4,681,417

EXHIBIT G
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2007

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	$ 185,614	$ 225,503	$ 411,117
Cash paid to suppliers and employees	(56,417)	(236,126)	(292,543)
Net cash provided (used) by operating activities	129,197	(10,623)	118,574
Cash flows from non-capital financing activities:			
Transfers to capital reserve fund	(10,000)		(10,000)
Net cash (used) for non-capital financing activities	(10,000)	-	(10,000)
Cash flows from capital and related financing activities:			
Intergovernmental grant		11,920	11,920
Proceeds of debt financing	296,641		296,641
Acquisition of utility plant assets	(379,463)		(379,463)
Principal paid on long-term debt		(11,099)	(11,099)
Interest paid on long-term debt		(23,022)	(23,022)
Net cash (used) for capital and related financing activities	(82,822)	(22,201)	(105,023)
Cash flows from investing activities:			
Net (increase) decrease in investment securities		(20,708)	(20,708)
Interest on investments	5,263	25,984	31,247
Net cash provided by investing activities	5,263	5,276	10,539
Net increase (decrease) in cash and cash equivalents	41,638	(27,548)	14,090
Cash and cash equivalents at beginning of year	91,859	121,809	213,668
Cash and cash equivalents at end of year	$ 133,497	$ 94,261	$ 227,758
Reconciliation of operating income (loss) to net cash provided (used) by operating activities:			
Operating income (loss)	$ 29,876	$ (114,501)	$ (84,625)
Adjustments to reconcile operating income to net cash provided (used) by operating activities:			
Depreciation expense	20,107	122,426	142,533
Changes in assets and liabilities:			
Accounts receivable, net	6,682	(16,780)	(10,098)
Accounts payable	72,532	10,652	83,184
Due to other funds		(12,420)	(12,420)
Net cash provided (used) by operating activities	$ 129,197	$ (10,623)	$ 118,574

EXHIBIT H
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2007

	Agency Funds
ASSETS	
Cash and cash equivalents	$ 491,906
Investments	488,064
Due from other funds	22,035
Total assets	$ 1,002,005
LIABILITIES	
Accrued liabilities	$ 212,119
Due to other governments	789,886
Total liabilities	$ 1,002,005

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Belmont, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Belmont, New Hampshire (the "Town") operates under the Town Meeting form of government and provides local governmental functions as authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows of the proprietary fund type.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility elected by Town meeting, principally the Library Trustees and the Trustees of Trust Funds. There are no additional organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. **Government-Wide Financial Statements:**

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. **Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial

statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of three categories of funds: governmental, proprietary, and fiduciary.

1. **Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The General Fund is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the reporting government's programs.

2. **Proprietary Funds:**

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following are the Town's major proprietary funds:

The Sewer Fund accounts for all revenues and expenses pertaining to the Town's sanitary sewer operations.

The Water Fund accounts for all revenues and expenses pertaining to the Town's water operations.

The Sewer and Water Funds are utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

3. **Fiduciary Funds:**

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category has one classification: agency funds. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve and other funds of the Shaker Regional School District are held by the Town Trustees of

Trust Funds in accordance with State law. The Town also accounts for certain performance deposits in its agency funds.

Measurement Focus

1. **Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. **Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. **Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants,

entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. **Deferred Revenue:**

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. **Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. The Town applied $275,000 of its undesignated fund balance to fund the 2007 budget.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Cash and Cash Equivalents

For purposes of the statement of cash flows, all deposits are defined as cash if their maturity dates are within three months from their date of issue. Interfund receivables are also defined as cash.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2007 are recorded as receivables net of reserves for estimated uncollectibles of $160,000.

Deferred Charges

Payments made to vendors for services that will benefit periods beyond December 31, 2007 are recorded as deferred charges.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of $15,000. The Town's infrastructure consists of water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

Description	Years
Infrastructure	20-50
Buildings and improvements	15-30
Vehicles and equipment	5-15
Computer software	5

Compensated Absences

Full time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in the financial statements for accrued/unused vacation.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes

NOTE 2--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 ($789,212,772 as of April 1, 2007) and are due in two installments on July 2, 2007 and January 7, 2008. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as

revenue when received in cash or if available to finance current period operations (within sixty days of year end).

The Town collects taxes for the Shaker Regional School District, and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire which are remitted to the school district. Taxes appropriated during the year were $8,146,523 and $895,517 for the Shaker Regional School District and Belknap County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2007, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as a "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2007.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to $500,000 for each and every covered property, crime and/or liability loss that exceeds $1,000.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to $2,000,000. The program includes a Loss Fund from which is paid up to $500,000 for each and every covered claim.

NOTE 4--CASH AND INVESTMENTS

Cash and investments as of December 31, 2007 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	$ 4,372,679
Investments	2,274,569
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	491,906
Investments	488,064
Total cash and investments	$ 7,627,218

Cash and investments as of December 31, 2007 consist of the following:

Deposits with financial institutions	$ 3,637,559
Investments	3,989,659
Total cash and investments	$ 7,627,218

The Town's investment policy for governmental fund types requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law (RSA 197:23-a). Responsibility for the investments of the expendable trust funds, permanent funds, and agency funds is with the Board of Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment in the State investment pool is unrated.

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets – governmental activities:

	Balance 01/01/07	Additions	Reductions	Balance 12/31/07
Governmental activities:				
Capital assets not depreciated:				
Land	$ 3,043,079			$ 3,043,079
Construction in progress	17,961	$ 14,584		32,545
Total capital assets not being depreciated	3,061,040	14,584	$ -	3,075,624
Other capital assets:				
Buildings and improvements	2,949,103			2,949,103
Vehicles and equipment	1,813,961	174,930	(47,665)	1,941,226
Computer software	62,290			62,290
Total other capital assets at historical cost	3,473,309	174,930	(47,665)	4,952,619
Less accumulated depreciation for:				
Buildings and improvements	(1,121,305)	(100,427)		(1,221,732)
Vehicles and equipment	(809,753)	(205,827)	47,665	(967,915)
Computer software	(21,790)	(12,458)		(34,248)
Total accumulated depreciation	(1,447,446)	(318,712)	47,665	(2,223,895)
Total other capital assets, net	2,025,863	(143,782)	-	2,728,724
Total capital assets, net	$ 4,849,642	$ (129,198)	$ -	$ 5,804,348

Depreciation expense was charged to governmental functions as follows:

General government	$ 69,608
Public safety	177,849
Highways and streets	71,255
	$ 318,712

The following are changes in capital assets in the proprietary funds:

	Balance 1/1/2007	Additions	Reductions	Balance 12/31/2007
Business type activities:				
Land	$ 15,009			$ 15,009
Construction in progress		$ 87,535		87,535
Total capital assets not being depreciated	15,009	87,535	$ -	102,544
Other capital assets:				
Water infrastructure	1,244,099	296,641		1,540,740
Sewer infrastructure	6,121,280			6,121,280
Vehicles and equipment	42,227			42,227
	7,407,606	296,641	-	7,704,247
Less: Accumulated depreciation				
Water infrastructure	(551,177)	(20,107)		(571,284)
Sewer infrastructure	(2,226,536)	(122,426)		(2,348,962)
Vehicles and equipment	(42,227)			(42,227)
Total accumulated depreciation	(2,819,940)	(142,533)	-	(2,962,473)
Total other capital assets, net	4,587,666	154,108	-	4,741,774
Total capital assets, net	$ 4,602,675	$ 241,643	$ -	$ 4,844,318

Depreciation expense was charged to the proprietary funds as follows:

Sewer Fund	$ 122,426
Water Fund	20,107
	$ 142,533

NOTE 6—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 9.68%, 14.36%, and 6.81%, respectively .through June 2007. The Town contributes 65% of the employer cost for public safety officers, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of $96,591 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2007, 2006, and 2005 were $264,549, $233,191, and $200,900, respectively, equal to the required contributions for each year.

NOTE 7—DEBT OBLIGATIONS

Short-Term Obligations

The Town issued a tax-anticipation note in the amount of $1,500,000 at 3.26%, due February 28, 2008.

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2007 are as follows:

	Balance 01/01/07	Additions	Reductions	Balance 12/31/07	Due Within One Year
Governmental activities					
Bond payable	$ 136,000	$ -	$ (52,500)	$ 83,500	$ 52,500
Compensated absences	56,382	-	(7,430)	48,952	-
Total governmental activities	$ 192,382	$ -	$ (59,930)	$ 132,452	$ 52,500
Business-type activities					
Bonds payable	$ 541,846	$ 296,641	$ (11,099)	$ 827,388	$ 27,183

Payments on the general obligation bonds and compensated absences are paid out of the General Fund and Sewer Fund.

Governmental Activities

Bonds payable at December 31, 2007 are comprised of the following individual issues:

$215,000, 1988 Mill Renovation bond, due in annual principal installments of $21,500, through 2008, interest at 5.23%	$ 21,500
$160,000, 1999 Winnisquam Beach bond, due in annual principal installments of $16,000, through 2009, interest at 5.33%	32,000
$150,000, 1999 Highway Garage bond, due in annual principal installments of $15,000, through 2009, interest at 5.33 %	30,000
	$ 83,500

Debt service requirements to retire general obligation bonds outstanding at December 31, 2007 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2008	$ 52,500	$ 5,281	$ 57,781
2009	31,000	2,506	33,506
	$ 83,500	$ 7,787	$ 91,287

Business-type Activities

Bonds payable at December 31, 2007 are comprised of the following individual issues:

$572,500, 2003 Silver Lake Sewer bond, due in annual installments of $34,127, including interest at 4.25% through 2033	$ 530,747
$296,641, 2007 Route 3 Water Bond, due in semi-annual principal installments of $15,612 through 2017; interest at 4.02%	296,641
	$ 827,388

Debt service requirements to retire general obligation bonds outstanding at December 31, 2007 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2008	$ 27,183	$ 34,246	$ 61,429
2009	43,287	33,048	76,335
2010	43,800	31,280	75,080
2011	44,334	29,491	73,825
2012	44,892	27,679	72,571
2013-2017	233,679	110,343	344,022
2018-2022	95,495	75,140	170,635
2023-2027	117,587	53,048	170,635
2028-2032	144,789	25,846	170,635
2033	32,342	1,375	33,717
	$ 827,388	$ 421,496	$ 1,248,884

NOTE 8—INTERFUND BALANCES AND TRANSFERS

The Town maintains self-balancing funds; however, most cash transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. Interfund balances at December 31, 2007 are as follows:

		Due from		
	General Fund	Permanent Fund	Water Fund	Totals
Due to: General Fund			$ 11,869	$ 11,869
Nonmajor Governmental Funds	$ 124,527			124,527
Fiduciary Funds		$ 22,035		22,035
	$ 124,527	$ -	$ 11,869	$ 136,396

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2007 are as follows:

	Transfer to		
	General Fund	Nonmajor Governmental Funds	Totals
Transfer from: General Fund		$ 11,921	$ 11,921
Nonmajor Governmental Funds	$ 882,494		882,494
Water Fund		10,000	10,000
	$ 882,494	$ 21,921	$ 904,415

NOTE 9—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2007 are as follows:

	Principal	Income	Total
Cemetery Funds	$ 1,090,550	$ 40,415	$ 1,130,965
Library Funds	379,497	123,091	502,588
Other Funds	12,829	2,099	14,928
Unallocated income		32,783	32,783
	$ 1,482,876	$ 198,388	$ 1,681,264

NOTE 10—TOP TAXPAYERS

The following are the five major property owners as they relate to the assessed property valuation of $499,500,599:

Taxpayer	Property Valuation	Percentage of Total Valuation
OCW Retail	$ 18,070,000	2.29%
L&J Dupont	4,155,216	0.53%
Public Service of New Hampshire	4,486,600	0.57%
Mallards Landing	3,982,000	0.50%
Belmont Track LLC	3,589,400	0.45%

NOTE 11--PERFORMANCE DEPOSITS

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. These letters of credit and bonds are not included as part of the financial statements and are as follows at December 31, 2008:

Performance bonds	$ 10,000
Letters of credit	1,067,849

NOTE 12—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 13—SUBSEQUENT EVENTS

Tax-anticipation note

The $1,500,000 tax anticipation note was retired on January 14, 2008.

Debt issue

On February 4, 2008, the Town issued a $75,000 Water Well Bond at 3.92% requiring semi-annual payments of $3,750 plus interest through October, 2017.

SCHEDULE 1

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2007

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	$ 4,621,855	$ 4,621,855	$ 4,744,084	$ 122,229
Licenses and permits	1,555,000	1,555,000	1,499,287	(55,713)
Intergovernmental	929,576	583,076	595,947	12,871
Charges for services	252,000	252,000	199,137	(52,863)
Interest income	65,000	65,000	77,696	12,696
Miscellaneous	124,150	124,150	119,194	(4,956)
Total Revenues	7,547,581	7,201,081	7,235,345	34,264
Expenditures:				
Current:				
General government	2,143,785	2,143,785	2,033,665	110,120
Public safety	2,274,512	2,274,512	2,064,923	209,589
Highways and streets	1,180,192	919,923	856,563	63,360
Health and welfare	256,516	256,516	255,693	823
Sanitation	495,200	495,200	498,404	(3,204)
Conservation	22,911	22,911	22,910	1
Culture and recreation	127,283	127,283	93,123	34,160
Capital outlay	604,793	214,684	179,883	34,801
Debt service:				
Principal retirement	52,500	52,500	52,500	-
Interest and fiscal charges	12,206	12,206	10,029	2,177
Total Expenditures	7,169,898	6,519,520	6,067,693	451,827
Excess revenues over (under) expenditures	377,683	681,561	1,167,652	486,091
Other Financing Sources (Uses):				
Operating transfers in	30,407	30,407	11,921	(18,486)
Operating transfers out	(881,494)	(881,494)	(882,494)	(1,000)
(under) expenditures	(851,087)	(851,087)	(870,573)	(19,486)
Excess of Revenues and other Sources over Expenditures and other uses	(473,404)	(169,526)	297,079	466,605
Fund balances at beginning of year - Budgetary Basis	1,778,491	1,778,491	1,778,491	-
Fund balances at end of year - Budgetary Basis	$ 1,305,087	$ 1,608,965	$ 2,075,570	$ 466,605

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2007

NOTE 1--BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Statement of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Budgetary revenues and expenditures were adjusted as follows:

	Revenues and Transfers	Expenditures and Transfers
Exhibit D	$ 6,967,549	$ 7,186,809
Difference in property taxes meeting susceptible to accrual criteria	376,308	
Payroll timing differences		(9,908)
Encumbrances - January 1, 2007		(207,698)
Encumbrances - December 31, 2007		77,575
On-behalf fringe benefits	(96,591)	(96,591)
Schedule 1	$ 7,247,266	$ 6,950,187

NOTE 2--UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed by function as follows:

Highways and streets	$ 260,269
Capital outlay	390,109
Less: revenues not susceptible to accrual	(340,226)
	$ 310,152

NOTE 3—ENCUMBRANCES

Functional encumbrances at December 31, 2007 are:

General government	$ 15,342
Public safety	1,000
Capital outlay	61,233
	$ 77,575

SCHEDULE A
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet
Non-major Governmental Funds
December 31, 2007

	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Province Road Meeting House Fund	Recreation Revolving Fund	Expendable Trust Funds	Total Nonmajor Funds
Assets:									
Cash	$ 21,456	$ 292,276	$ 5,547	$ 561,397	$ 7,905				$ 888,581
Investments						$ 16,401		$ 1,453,787	1,470,188
Accounts receivable (net)				46,146					46,146
Due from other funds		116,092					$ 8,056	379	124,527
Total assets	$ 21,456	$ 408,368	$ 5,547	$ 607,543	$ 7,905	$ 16,401	$ 8,056	$ 1,454,166	$ 2,529,442
Fund balances:									
Unreserved	$ 21,456	$ 408,368	$ 5,547	$ 607,543	$ 7,905	$ 16,401	$ 8,056	$ 1,454,166	$ 2,529,442
Total fund balances	$ 21,456	$ 408,368	$ 5,547	$ 607,543	$ 7,905	$ 16,401	$ 8,056	$ 1,454,166	$ 2,529,442

SCHEDULE A -1

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Balance Sheet

Expendable Trust Funds

December 31, 2007

	Capital Reserve	Cemetery Maintenance	Economic Development	Homeland Defense	Information Technology	Accrued Benefit Liability	Combining Total
Investments	$ 1,340,303	$ 20,343	$ 54,276	$ 12,701	$ 7,967	$ 18,197	$ 1,453,787
Due from General Fund						379	379
	$ 1,340,303	$ 20,343	$ 54,276	$ 12,701	$ 7,967	$ 18,576	$ 1,454,166
Fund balances:							
Unreserved	$ 1,340,303	$ 20,343	$ 54,276	$ 12,701	$ 7,967	$ 18,576	$ 1,454,166
Total fund balances	$ 1,340,303	$ 20,343	$ 54,276	$ 12,701	$ 7,967	$ 18,576	$ 1,454,166

SCHEDULE B

TOWN OF BELMONT NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Non-major Governmental Funds

For the Year Ended December 31, 2007

	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Province Road Meeting House Fund	Recreation Revolving Fund	Expendable Trust Funds	Total Nonmajor Funds
Revenues:									
Taxes		$ 116,092							$ 116,092
Intergovernmental revenues			$ 1,075						1,075
Charges for services				$ 177,065			$ 34,840		211,905
Interest income	$ 27	10,909	8	18,214	$ 4	$ 794		$ 54,927	84,883
Miscellaneous	1,056	5,240							6,296
Total Revenues	1,083	132,241	1,083	195,279	4	794	34,840	54,927	420,251
Expenditures:									
Current:									
Public safety				21,446				23,131	44,577
Highways and strects								9,105	9,105
Culture and recreation	108,178	2,579					26,784		137,541
Economic development								6,573	6,573
Capital outlay								439,212	439,212
Total Expenditures	108,178	2,579	-	21,446	-	-	26,784	478,021	637,008
Excess of Revenues Over (Under) Expenditures	(107,095)	129,662	1,083	173,833	4	794	8,056	(423,094)	(216,757)
Other Financing Sources (Uses)									
Operating transfers in	102,644				6,000			783,850	892,494
Operating transfer out				(10,464)				(1,457)	(11,921)
Total Other Financing Sources (Uses)	102,644	-	-	(10,464)	6,000	-	-	782,393	880,573
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(4,451)	129,662	1,083	163,369	6,004	794	8,056	359,299	663,816
Fund Balances - January 1	25,907	278,706	4,464	444,174	1,901	15,607	-	1,094,867	1,865,626
Fund Balances - December 31	$ 21,456	$ 408,368	$ 5,547	$ 607,543	$ 7,905	$ 16,401	$ 8,056	$ 1,454,166	$ 2,529,442

SCHEDULE B -1

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Expendable Trust Funds

For the Year Ended December 31, 2007

	Capital Reserve	Cemetery Maintenance	Economic Development	Homeland Defense	Information Technology	Accrued Benefit Liability	Combining Total
Revenues:							
Investment income	$ 49,345	$ 923	$ 2,846	$ 615	$ 386	$ 812	$ 54,927
Total Revenues	49,345	923	2,846	615	386	812	54,927
Expenditures:							
Current:							
Public safety						23,131	23,131
Highways & streets						9,105	9,105
Economic development			6,573				6,573
Capital outlay	380,515	697			58,000		439,212
	380,515	697	6,573	-	58,000	32,236	478,021
Excess of Revenues Over (Under) Expenditures	(331,170)	226	(3,727)	615	(57,614)	(31,424)	(423,094)
Other Financing Sources (Uses)							
Operating transfers in	673,850	2,000			58,000	50,000	783,850
Operating transfer out	(1,457)						(1,457)
Total Other Financing Sources (Uses)	672,393	2,000	-	-	58,000	50,000	782,393
Excess of revenues and other sources over expenditures and other uses	341,223	2,226	(3,727)	615	386	18,576	359,299
Fund Balances - January 1	999,080	18,117	58,002	12,086	7,581		1,094,867
Fund Balances - December 31	$ 1,340,303	$ 20,343	$ 54,275	$ 12,701	$ 7,967	$ 18,576	$ 1,454,166

Comparative Statement of Appropriations / Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2008	TOTAL EXPENDED 2008	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	193,818	176,148	3,612	14,058
Town Clerk Functions	78,288	75,823		2,465
Elections & Registrations	10,740	9,609		1,131
Financial Administration	157,486	153,617		3,869
Property Taxation	50,811	51,236		(425)
Legal & Judicial	40,000	43,698		(3,698)
Personnel Administration	1,292,056	1,248,600		43,456
Land Use	196,390	187,657	3,250	5,483
General Government Buildings	130,500	117,131		13,369
Cemeteries	9,175	9,175		0
Insurance	125,000	121,617		3,383
Police Department	1,180,918	1,136,113		44,805
Fire Department	943,586	931,177	3,500	8,909
Building Inspection	72,664	63,844		8,820
Emergency Management	10,000	1,259		8,741
Highway Administration	82,730	82,176		554
Highways and Streets	725,021	720,282		4,739
Street Lighting	9,000	9,889		(889)
Highway Block Grant	162,744	113,009	49,735	0
Solid Waste Disposal	477,275	478,077		(802)
Health Agencies	64,584	64,584		0
General Assistance Administration	48,659	48,990		(331)
General Assistance Services	164,920	169,007		(4,087)
Parks And Recreation	100,232	74,857	3,100	22,275
Belmont Town Beach	14,853	12,794		2,059
Library Expenses	106,826	106,826		0
Patriotic Purposes	14,750	15,167		(417)
Conservation Commission	25,239	25,239		0
Principal Long Term Debt	52,500	52,500		0
Interest Long Term Debt	4,429	4,392		37
Interest Tax Anticipation	10,000	1,766		8,234
Capital Outlay	2,134,700	475,856	1,620,307	38,537
Capital Reserve Transfer To Trustees	1,167,358	1,167,358		0
TOTAL	$9,857,252	$7,949,473	$1,683,504	$224,275
Prior Years - Carry Over	499,977	146,002	353,870	105
Appropriations Carried into 2008	448,335	213,826	234,509	(0)
Total Encumbered	$948,312	$359,827	$588,379	$105
TOTAL GENERAL FUND	$10,805,564	$8,309,300	$2,271,883	$224,380

Statement of Bended Debt
Town of Belmont
Principal

PRINCIPAL PAYMENT YEAR	NEW WATER WELL	RT 3 WATERLINE REPLACE/RELOCATE	SILVER LAKE SEWER	PUBLIC WORKS GARAGE	LESLIE E ROBERTS BEACH	TOTAL
% RATE	3.92	4.02	4.25	5.33	5.33	
2009	7,500	31,225	12,055	15,000	16,000	81,780
2010	7,500	31,225	12,567			51,292
2011	7,500	31,225	13,101			51,826
2012	7,500	31,225	13,658			52,383
2013	7,500	31,225	14,238			52,963
2014	7,500	31,225	14,843			53,568
2015	7,500	31,225	15,474			54,199
2016	7,500	31,225	16,132			54,857
2017	7,500	31,225	16,817			55,543
2018			17,532			17,532
2019			18,277			18,277
2020-2033			354,516			354,516
TOTALS	67,500	281,029	519,211	15,000	16,000	898,740

Statement of Bonded Debt
Town of Belmont
Interest

INTEREST PAYMENT YEAR	NEW WATER WELL	RT 3 WATERLINE REPLACE/RELOCATE	SILVER LAKE SEWER	PUBLIC WORKS GARAGE	LESLIE ROBERTS BEACH	TOTAL
% RATE	3.92	4.02	4.25	5.33	5.33	
2009	2,573	10,984	22,067	800	853	37,276
2010	2,279	9,728	21,554			33,561
2011	1,985	8,473	21,020			31,478
2012	1,691	7,218	20,464			29,372
2013	1,397	5,962	19,883			27,242
2014	1,103	4,707	19,278			25,088
2015	809	3,452	18,647			22,907
2016	515	2,197	17,989			20,700
2017	257	941	17,304			18,502
2018			16,589			16,589
2019			15,844			15,844
2020-2033			123,119			123,119
TOTALS	12,605	53,662	333,757	800	853	401,677

Statement of Estimate vs. Actual Revenues
2008

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	$7,000.00	$9,023.00	($2,023.00)
Payment in Lieu of Taxes	$17,472.00	$19,235.00	($1,763.00)
Other Taxes - Boat Taxes	$22,000.00	$22,394.00	($394.00)
Interest & Penalties on Delinquent Taxes	$200,000.00	$206,086.00	($6,086.00)
Excavation Tax ($.02 cents per cu. Yd.)	$19,100.00	$19,099.00	$1.00
Other Taxes (Tax Deeded Property)	$0.00	$0.00	$0.00
Licenses, Permits & Fees			
Business Licenses & Permits	$140,000.00	$163,851.00	($23,851.00)
Motor Vehicle Permit Fees	$1,200,000.00	$1,142,382.00	$57,618.00
Building Permits	$30,000.00	$30,135.00	($135.00)
Other Licenses, Permits & Fees	$140,000.00	$137,584.00	$2,416.00
From State			
Shared Revenues	$40,862.00	$77,735.00	($36,873.00)
Meals & Rooms Tax Distribution	$320,891.00	$320,891.00	$0.00
Highway Block Grant	$162,744.00	$162,184.00	$560.00
Water Pollution Grant	$11,920.00	$11,920.00	$0.00
State & Federal Forest Land Reimbursement	$17.00	$17.00	$0.00
Other (Including Railroad Tax, and Grant Inc.)	$540,000.00	$34,284.00	$505,716.00
Charges for Services			
Income from Departments	$200,000.00	$154,228.00	$45,772.00
Other Charges			$0.00
Miscellaneous Revenues			
Sale of Municipal Property	$3,000.00	$7,918.00	($4,918.00)
Interest on Investments	$70,000.00	$82,349.00	($12,349.00)
Other (Mill Revenues/Dividends/Reimbursements)	$114,000.00	$125,886.00	($11,886.00)
Interfund Operating Transfers In			
From Special Revenue Funds	$362,677.00	$361,899.00	$778.00
From Enterprise Funds			
Sewer - (offset)	$279,581.00	$279,581.00	$0.00
Water - (offset)	$217,589.00	$217,589.00	$0.00
From Capital Reserve Funds	$0.00	$146,350.00	($146,350.00)
Other Financing Sources			
Proc. From Longterm Bonds & Notes	$1,150,000.00	$0.00	$1,150,000.00
Amounts Voted from F/B (Surplus)	$45,000.00	$45,000.00	$0.00
Fund Balance ("Surplus") to reduce taxes	$400,000.00	$400,000.00	$0.00
Total Estimated Revenue & Credits	$5,693,853.00	$4,177,620.00	$1,516,233.00

Treasurer's Annual Report
2008

	Balance 1/01/08	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/08
GENERAL FUND				
Northway - Cking & P/R (Sweep)	1,885,630.06	22,501,564.19	21,066,194.19	3,321,000.06
Northway - Parks & Rec. Revolving	8,055.95	12,757.00	19,824.35	988.60
PD DRUG FORFEITURE FUND				
Northway	5,547.26	0.00	0.00	5,547.26
AMBULANCE FUND				
Northway	561,397.21	201,065.23	362,212.68	400,249.76
CONSERVATION COMM				
Northway	292,275.05	187,189.09	450,040.42	29,423.72
SEWER DEPARTMENT				
Northway	94,260.53	280,670.84	340,670.31	34,261.06
Northway - Investments	421,052.99	19,226.04	0.00	440,279.03
WATER DEPARTMENT				
Northway	145,366.11	297,192.17	333,246.32	109,311.96
ESCROW ACCOUNTS				
Northway	212,317.89	180,656.55	43,551.67	349,422.77
HERITAGE FUND				
Northway	7,904.79	5,435.39	0.00	13,340.18
TOTALS	$ 3,633,807.84	$ 23,685,756.50	$ 22,615,739.94	$ 4,703,824.40

Respectfully submitted,

Nikki J. Wheeler
Nikki J. Wheeler
Treasurer

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE THE TOWN OF BELMONT ON DECEMBER 31, 2008

(Unaudited)

FUND NAME	PRINCIPAL Beginning Balance	Additions Purchases/ (Transfers)	Additions Cash Capital Gains	Expenses During Year	Gains or (Losses) From Sale	Balance End Year	INCOME Balance Beginning Year	Income During Year	Expended During Year	Expenses During Year	Balance End Year	Total Value of Funds	Market Value
COMMON FUNDS													
COMMON FUND #1	$318,130.70	$0.00	$0.00	($1,074.74)	$0.00	$317,055.96	$9,167.27	$10,361.22	$4,933.49	($998.52)	$13,596.49	$330,652.45	$330,952.45
COMMON FUND #2	$62,389.87	$0.00	$0.00	($210.70)	$0.00	$62,156.97	$4,779.34	$2,031.32	$75.00	($195.76)	$6,539.90	$68,696.87	$645,597.88
COMMON FUND #3	$628,834.78	$0.00	$0.00	($2,127.77)	$0.00	$627,706.99	$13,135.47	$20,513.14	$13,761.05	($1,976.86)	$17,890.69	$645,597.88	$645,597.88
COMMON FUND #4	$8,965.58	$0.00	$0.00	($30.29)	$0.00	$8,935.29	$502.71	$292.00	$15.00	($26.14)	$751.57	$9,686.86	$9,686.86
COMMON FUND #5	$67,266.80	($8,704.93)	$0.00	($227.31)	$0.00	$58,354.56	$9,965.49	$2,191.47	$720.00	($211.19)	$12,865.77	$71,020.32	$71,020.32
Total Common Funds	$1,085,587.51	($8,704.93)	$0.00	($3,670.81)	$0.00	$1,074,211.77	$37,670.28	$35,369.16	$19,544.54	($3,410.47)	$51,444.42	$1,125,656.18	$1,125,656.18
Unallocated Commom Fund Income	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,576.75	$195.78	$0.00	$0.00	$10,772.53	$10,772.53	$10,772.53
Citizens Bank	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,636.89	$0.00	$0.00	$0.00	$29,636.89	$29,636.89	$56,728.10
Total Bank Accounts	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,213.64	$195.78	$0.00	$0.00	$40,409.42	$40,409.42	$67,500.63
OTHER FUNDS													
Duffy Trust (Various)	$183,441.93	($116,733.72)	$0.00	($552.16)	$276,340.47	$322,496.52	$123,092.70	$8,689.99	$0.00	($513.00)	$131,269.69	$453,766.22	$467,135.14
Sarah Lamprey Fund	$12,829.25	$0.00	$0.00	($43.34)	$0.00	$12,785.91	$2,098.68	$272.35	$0.00	($40.27)	$2,971.53	$15,157.24	$15,157.24
Jamestown Cem. (Bank Stock)	$2,682.97	$0.00	$0.00	($9.06)	$0.00	$2,673.91	$3,676.85	$0.00	$0.00	($8.42)	$3,676.85	$6,352.76	$6,114.69
Jamestown Cemetery	$1,279.23	$150.00	$0.00	($4.32)	$0.00	$1,424.91	$86.61	$34.95	$0.00	($4.02)	$100.48	$1,525.37	$1,525.37
B.H.S. Graduation Funds	$8,612.44	$2,659.84	$0.00	($22.34)	$0.00	$9,248.94	$138.71	$186.38	$828.78	($20.75)	($306.69)	$8,943.25	$8,943.25
BHS Award Funds	$45,982.87	$200.00	$0.00	($155.34)	$0.00	$46,027.53	($1,533.42)	$965.13	$1,000.00	($144.33)	($1,588.29)	$44,459.24	$44,459.24
Hutchins Scholarship Fund	$273,600.00	$0.00	$0.00	($924.30)	$0.00	$272,675.70	$6,166.76	$4,440.59	$7,000.00	($856.75)	$3,627.35	$276,303.05	$276,303.05
Total Other Funds	$508,428.89	($112,723.88)	$0.00	($1,710.87)	$276,340.47	$667,334.41	$133,726.08	$18,589.59	$8,828.78	($1,589.53)	$159,172.70	$806,507.12	$819,637.97
Total Trust Funds	$1,593,016.20	($122,428.81)	$0.00	$5,381.68	$276,340.47	$1,741,546.18	$211,610.01	$59,174.32	$28,174.32	$5,000.00	$231,026.64	$1,972,672.72	$2,012,794.79

NHPDIP	CAPITAL RESERVE PROGRAMS	Beginning Balance	Add'l. Approp.	Interest	Withdrawal	Principal Value of Fund	Market Value
0006	Shaker Regional Maintenance	$171,760.93	$0.00	$4,222.57	$0.00	$175,983.50	$175,983.50
0017	Town Buildings Exhaust System	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0021	Belmont Highway	$107,615.11	$35,000.00	$1,548.72	$104,726.00	$39,436.83	$39,436.83
0014	Library Building Improvements	$196,847.58	$25,000.00	$4,980.74	$0.00	$226,828.32	$226,828.32
0019	Shaker Regional SD 2001	$116,202.69	$0.00	$2,856.65	$0.00	$119,059.34	$119,059.34
0020	Recycling Facility	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0022	PD Police Vehicle	$30,867.97	$0.00	$756.15	$799.85	$30,824.27	$30,824.27
0023	PD Digital Camera Software	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0005	Cemetery Maintenance	$20,343.22	$1,426.02	$500.19	$0.00	$22,269.43	$22,269.43
0026	Town Drainage Projects	$51,926.84	$25,000.00	$1,339.61	$4,026.88	$74,239.67	$74,239.67
0027	SRSD Special Ed Fund	$173,978.65	$0.00	$4,276.84	$0.00	$178,253.89	$178,253.89
0028	Bridge Maintenance & Repair	$130,285.25	$25,000.00	$3,349.25	$0.00	$158,634.50	$158,634.50
0029	Town Frequency Equip. Upgrade	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
0030	Sidewalks	$178,953.13	$0.00	$4,399.21	$0.00	$183,352.34	$183,352.34
0024	Homeland Defense	$12,701.22	$0.00	$280.80	$9,424.00	$3,558.02	$3,558.02
0025	Information Technology	$7,987.14	$0.00	$195.92	$0.00	$8,183.06	$8,183.06
0011	Economic Development	$54,275.84	$20,000.00	$1,388.93	$12,000.00	$63,664.77	$63,664.77
0031	Lamprey Cemetery	$26,848.80	$0.00	$662.17	$750.00	$26,861.77	$26,861.77
0032	Province Rd Meeting House	$16,400.66	$0.00	$403.16	$0.00	$16,803.82	$16,803.82
0033	Emergency Power	$2,794.39	$0.00	$68.51	$0.00	$2,862.90	$2,862.90
0034	Road Inventory	$38,242.51	$0.00	$940.05	$0.00	$39,182.56	$39,182.56
0035	Property Revaluation	$3,059.27	$17,322.00	$120.15	$0.00	$20,501.42	$20,501.42
0036	Digital Radio Equipment	$18,842.37	$0.00	$461.07	$4,452.80	$14,850.64	$14,850.64
0037	Water System Repair	$20,813.10	$0.00	$506.58	$0.00	$21,119.69	$21,119.69
0038	Highway Reconstruction	$240,965.28	$0.00	$5,923.78	$0.00	$246,889.06	$246,889.06
0039	BRATT Phase II	$41,040.31	$20,000.00	$1,060.88	$0.00	$62,101.19	$62,101.19
0040	Municipal Facility	$251,498.81	$50,000.00	$6,475.46	$0.00	$307,974.07	$307,974.07
0041	ETF Accrd Bene Lia	$18,197.33	$25,000.00	$785.28	$10,168.95	$33,813.66	$33,813.66
	TOTAL RESERVE PROGRAMS	$1,932,129.01	$243,748.02	$47,803.93	$146,350.48	$2,077,030.64	$2,077,030.64
	TOTAL ALL FUNDS	$3,625,145.21	$121,319.21	$97,675.31	$174,624.50	$4,049,603.26	$4,089,825.33

2008 Belmont Employees Wages Paid

Bruce M. Adams	2,140.00
Albert J. Akerstrom, III	14,943.57
Robert 5. Akerstrom	3,036.88
Stephen M. Akerstrom	54,284.98
Ashley M. Anderson	10,552.00
Vincent A. Baiocchetti, III	76,087.70
Keith R. Ball	3,858.75
Richard G. Ball	53,309.21
Felix J. Barlik	900.00
Kevin M. Baron	49,391.64
Gregory L. Bavis	54,851.19
Tabitha K. Beauchesne	598.13
K. Jeanne Beaudin	79,370.68
Brett M. Beaudoin	198.51
AnnMarie Biello	1,134.00
Gary R. Boisvert	50,481.63
Courtney L. Bordeau	12,962.41
Evan R. Boulanger	1,446.40
Christopher W. Brace	1,954.00
Janet A. Breton	25,983.41
Elizabeth H Brulotte	4,431.01
Richard A. Bryant	62,156.72
Betty J. Butler	227.50
Reginald A. Caldwell	4,500.00
Thomas P. Campbell	76.35
David R. Caron	333.33
Victoria Carroll-Parkhill	300.00
Paul A. Charnley	2,565.11
Dana B. Chase	923.07
Loring R. Child	289.96
Donna J. Cilley	46,473.18
Jon P. Cilley	553.56
Craig A. Clairmont	58,869.58
Francis R. Clairmont	41,360.14
Carl E. Cleveland	443.53
Sharill L. Conley	7,486.60
Ronald J. Cormier	4,500.00
Charlene L. Crowell	35,928.22
Candace L. Daigle	66,575.80
Allen L. Daisey	24,205.98
Steven J. Dalton	49,868.04
Kari L. Dami	20,602.71
Randy R. Danforth	2,939.56
James W. Davis	69,238.52
Stephanie Derosier	921.00
Cynthia M. DeRoy	43,630.23
Brett C. Donovan	4,141.50
Barbara J. Eckardt	20.00
Michael D. Elkin	47,049.38
Kristin L. Ellis	95.00
David L. Estes	51,598.32
Jackie L. Fairhurst	265.00
Tina M. Fleming	287.50
Aaron P. Fleury	40,721.88
James A. Fortin	64,935.48
Andrew G. Frechette	335.38
Gail O. Garfield	215.00
Thomas E. Garfield	510.00
Ryan I. Gile	1,682.75
James M. Girard	8,106.27
Richard W. Gray	3,463.63
Frederic J. Greene	64,085.21
Christopher R. Gustafson	43,739.54
David J. Hall	4,430.79
Rachel R. Hamlin	133.00
Gina E. Harris	51,390.88
Adam C. Hawkins	52,125.98
Jacqueline F. Heath	32,171.26
Nicole M. Hewes	1,648.55
Jeffrey N. Huckins 5r.	1,011.35
Donald E. Hurd	37,665.10
Kenna E. Jean	519.18
Susan R. Jesseman	35,296.32
Roman P. Kelly	242.95
Lori B. Kjellander	2,655.30
Jayce A. Kruger	2,982.55
Jessica K. Kruger	4,053.71
Carol A. Lacasse	29,753.56
Cary E. Lagace	40,984.95
Robert F. Laraway	60,542.18
Joshua L. Lavin	1,568.00
Michael E. Lavoie	1,259.95

2008 Belmont Employees Wages Paid

Bradley A. Lawrence	13,765.88
Mark B. Lewandoski	79,828.03
Brian J. Loanes	330.00
Brenda R. Long	82.50
Gregg L. MacPherson	333.33
Michael A. Manfredi	55,000.00
Richard W. Mann	67,492.04
Joseph L. Marcello	45,826.28
Diane M. Marden	417.50
Kelly E. Marsh	51,125.21
Jason D. McCarthy	6,912.80
Sean M. McCarty	55,629.30
Arianna C. McLean	112.50
David B. McLelland, Sr.	47,761.66
Geraldine S. Mitchell	16,765.32
Jennifer L. Mitchell	140.00
Heather L. Morse	550.00
Raechel E. Moulton	51,069.92
Thomas A. Munsey	49,406.36
Elaine M. Murphy	37,197.58
Erin L. Murphy	2,158.30
Thomas M. Murphy	50,865.80
Michael A. Newhall	68,986.19
Gregory L. Nichols	41,689.63
Lucie Nijenkamp-Weeks	7,974.91
Jodi L. Nugent	1,853.20
Kevin M. Nugent, Jr.	3,650.66
Brenda J. Paquette	51,332.68
Jeff. S. Paradise	632.80
Claude B. Patten III	35,802.85
Norma L. Patten	577.50
Eric M. Perron	6,616.31
Nathan W. Phillips	915.30
Joel C. Pickowicz	48,439.76
Jonathan W. Pike	4,500.00
Dania C. Piscetta	2,535.00
Cassie L. Plimpton	1,666.52
Katherine L. Potter	1,740.39
Casey K. Prudhomme	519.80
Theresa D. Ralls	18,929.83
Daniel R. Redin	706.25
Christopher S. Rhoads	1,728.90
Timothy W. Robbins	2,359.53
Annie M. Roberts	1,944.00
Kristin Roberts	50.00
Suzanne S. Roberts	333.34
Darren F. Robinson	2,108.01
Jamie L. Rocheford	1,672.69
Denise M. Rollins	31,379.22
Cherrie L. Rowell	1,460.00
Sean M. Roy	7,800.00
Tracy L. Russo	10,201.10
Damien P. Sevin	29.63
Donna E. Shepherd	2,142.00
Phyllis A. Shoemaker	412.45
Richard K. Siegel	348.25
Kier T. Slater	7,087.83
Charles D. Storez	41,130.39
Rachael L. Strickland	7,244.00
Rick A. Strocsher	7,413.10
Sean P. Sullivan	53,981.47
Lindsay M. Tebbetts	2,078.00
Casluh M. Tourigny	1,734.64
Douglas R. Trottier	1,093.20
James R. Vargus	4,794.03
Lori Ann Walker	38,146.69
Travis R. Wardwell	5,725.50
Kyle J. Waterman	1,791.00
Frederick A. Watson	32,944.74
Kyia A. Weber	65.00
Nikki J. Wheeler	43,652.36
Robert R. Wolfgram	11,683.36
TOTAL WAGES PAID	2,994,946.51

Trustees of Cemetery
2008 Annual Report

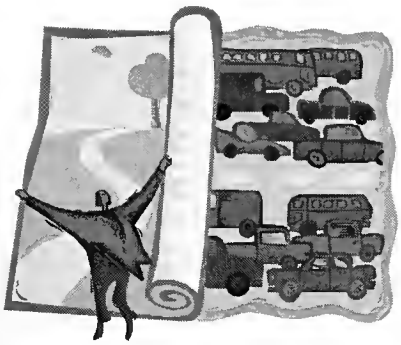
This past year the Trustee's have been extremely busy trying to get the cemeteries in order relative to maintenance and repair of head stones, and removal of tree's interfering with head stones. Randy Danforth owner of Maple Ridge Landscaping of Belmont, NH received the contract for mowing the Cemeteries this past year, and has worked out well during this mowing season.

Fourteen very large pine trees were removed from the Judkins/Hunt Cemetery located at the corner of Union and Hurricane Road by Urban Tree Service out of Rochester, NH. The cemetery looks much neater after the removal, and although many trees were removed it did not strip the cemetery of its character. Two tree's were removed from the Lamprey Cemetery by Alan Roy owner of Roy's Tree Service located in Northfield, NH in preparation for the restoration of the Lamprey Cemetery located at the corner of Durrell Mountain Road, and Province Road (State Route 107). Kevin Gilbert of Belmont, NH came in to speak with the Trustee's relative to the replacement of the retaining wall at this location. At no cost to the taxpayers, NH DOT surveyed the Lamprey Cemetery with Ground Penetrating Radar (GPR) to look for any disturbances within the ground on the front side of the cemetery facing Province Road. No trace of disturbances was found at the Lamprey Cemetery Site, giving the Trustee's rested assurance that no disturbances will occur when restoring this side of the retaining wall. The Trustee's decided to put the project out to bid in the spring of 2009, and begins to utilize the funds set aside for this project. It is also the intent of the Trustee's to look into placing a small retaining wall in front of the Farrar Cemetery located on Province Road in order to avoid further erosion, and stone damage issues.

Half of the Cemetery Signs have been completed by Paul Stanley of Belmont, and Jacob Biggs a Belmont, NH Eagle Scout has volunteered to erect the signs using donated posts, concrete, and brackets. The Trustee's visited each cemetery in the fall placing markers in the location of where they will be erected in the spring of 2009. Head stones were replaced or repaired at the Highland Cemetery located on Church Street, the Perkins Cemetery located on Perkins Road, and the Jamestown Cemetery on Jamestown Road by Laconia Monument. The Trustee's will be replacing all stones at the Page Cemetery located on Lamprey Road, and addressing problems with sink holes throughout the entire cemetery. This cemetery is one of the worst cemeteries in need of repair at this time. Research is almost complete on all cemeteries held by the Trustee's in an attempt determine ownership or right of way to each cemetery. We have found a significant number of cemeteries that the Town does maintain, but do not have a Right of Way or means access to. The Trustee's will meet with owners during the 2009 Calendar Year to try and obtain some form of access to those cemeteries currently having such issues.

We hope to continue to move forward in the 2009 Calendar year, and thank taxpayers for their continued support in keeping our founding citizens of Belmont in their sacred burial grounds. Please visit www.belmontnh.net to view the list of Town Cemeteries and their occupants.

Cemetery Trustees
Diane Marden
David Morse
Norma Patten



BELMONT PLANNING BOARD
ANNUAL REPORT – 2008
www.belmontnh.org

The economy continues to minimize new development proposals within the community although earlier developments progressed in 2008 resulting in the creation of 37 new residential lots/sites on Horne and Durrell Mountain Roads and the completed construction of a 32-unit multi-family project on Province Road. Financial matters have taken a front seat for residents and businesses alike, but issues such as future growth and its impact on the community continue to be a source of concern. Other major residential developments previously approved, including Johngis Realty on Province Road and Mountain Lake on Mile Hill Road have yet to break ground.

	2008	2007	2006	2005	2004	2003	2002	2001	2000
Subdivisions	9	5	15	16	0	8	8	8	8
Net # of New Lots/Sites Created	37	4	79	137	0	25	8	11	57
Net # of New Multi-Family Units	0	0	0	37	0	0	14	2	0
Net # of In-Law Apartments	0	0	0	2	2	0	1	0	1
New # of Accessory Apartments	1	6	0	0	0	0	0	0	0
Site Plans	11	12	12	9	13	8	17	17	13
Boundary Line Adjustments	2	5	11	4	5	7	3	6	7
Lot Mergers	0	0	2	1	1	6	1	3	5
Approval Extensions	2	7	2	4	6	5	6	5	5
Earth Excavation	1	2	0	0	0	0	1	2	1
Earth Excavation Extensions	0	0	0	0	0	0	1	1	0
TOTAL APPLICATIONS	**25**	**32**	**42**	**34**	**25**	**44**	**39**	**42**	**39**
Informal Discussions	0	1	1	1	2	6	3	7	4
Design Review	0	1	0	10	2	6	0	0	0
Conceptual	0	1	2	6	5	1	0	0	0
P B Abutters' & Public Hearings	32	50	54	60	38	66	54	46	38
P B Meetings & Work Sessions	24	25	23	31	25	22	29	25	28
New Dwelling Unit Building Permits	42	21	36	23	46	59	50	49	47
All types of permits reviewed for Zoning	365	462	412	428	483	428	382	240	-

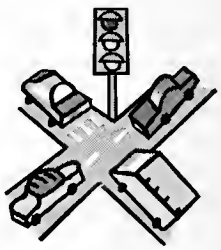
Commercial proposals brought before the Board in 2008 were minor in nature with the exception of a new 2,800sf professional office on Daniel Webster Highway to house Johnson Dental. The Board welcomes these new businesses to the community.

One Earth Excavation site was repermitted and one site received amendments to previous operational conditions. The Board has begun public hearings for the revision and combination of existing Excavation rules found in the Belmont Site Plan and Earth Excavation Regulations and RSA 155-E. The Board appreciates the proactive assistance they have received from local excavators to assure

that the process is effective and efficient. Work on these revisions will continue in 2009.

A significant amount of time was spent in 2008 on administrative oversight for the Realty Resources 32-unit multi-family affordable housing project recently completed on Province Road. The project provides much needed housing within the community and the region. However, it is also the largest multi-family project constructed in the community since 1988 and service providers within the community must consider impacts that may result.

Road construction for the approved major subdivision, BBE Realty on Sargent Lake Road continued and was primarily completed for Sunlake Village on Rte 3, Woodland Drive and Tioga Ridge on Wild Acres/Grimstone Drive.



NH DOT completed the majority of the Rte 3 corridor improvements. Businesses located along the corridor were greatly impacted during the long construction process and the Board appreciates their patience in making these improvements. NH DOT road resurfacing with some lane turning enhancements at the Rte 106/Rte 140 intersection has commenced and is scheduled to be completed in 2009. Especially the installation of turning lanes should greatly enhance the ability of traffic to move easily through this intersection.

As part of the Rte 106/Rte 140 project, a sidewalk will be installed from the intersection westerly beyond the fire station and easterly part-way up the hill. The Town proposes to complete both ends of this sidewalk so that it will run from the elementary school to the existing sidewalk on Main Street by the Church to provide safe access for pedestrians travelling to and from the school.

In an effort to continually improve the service provided to the public a Land Use Customer Satisfaction Survey has been developed. It is provided to customers and is also available in the Town Hall and at http://belmontnh.org/docs/ords&apps/CustomerSerQuest.pdf. The Board appreciates receiving the comments and suggestions that are submitted.

In March the Board recommended the adoption of an Aquifer Protection Ordinance, the reduction of free-standing signage, and amendments to the Flood Plain Ordinance. Voters adopted those amendments. An inspection program for businesses located on the Aquifer has been developed and 63 businesses have successfully completed this initial inspection. The Board thanks Code Enforcement Officer Steven Dalton for his work on this project and the many business owners who are proactive in their efforts to protect Belmont's water quality. The Conservation Commission drafted an Aquifer Protection Handout which is available with building permit applications and from the Land Use Office.

In March Alternate Member Russ Davis was elected as a full member. The Board welcomes William Otto as an Alternate Member. One Alternate vacancy exists. A Land Use Board membership application is available on the website or in the Land Use Office for anyone interested in serving.

Additional projects include:

- Members and staff have participated in the new Economic Development Committee appointed by the Board of Selectmen
- Website updates are currently being drafted to provide sufficient room for "Latest News" and "Upcoming Events"
- Planning Board hosted Spring joint meeting of several Boards and Commissions
- Annual Capital Improvements Program update provided to Selectmen and Budget Committee for use during 2009 budget development
- Participation in the third Tri-Town Aquifer Protection project with Tilton and Northfield
- Several enforcement activities for violations where compliance cannot be achieved
- Review of Regional Impact proposal for an Ethanol facility in Laconia at the Belmont Town Line
- Continued cooperative efforts with NH DES regarding the implementation of the State's new Shoreland Protection Regulations impacting properties within 250' of the shores of Winnisquam, Silver and Sargent Lakes and Pout and Clough Ponds.
- Working with the City of Laconia and a Laconia developer on improvements to be made to Old Prescott Hill Road in Belmont

More information on Land Use, minutes of past meetings, future meeting dates, data files and reports and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax, by e-mail to landuse@belmontnh.org, and on the Town's website.

Thank you for your continued support,

Peter Harris, Chair
Claude Patten
Christine Long
Reginald Caldwell, Selectmen Rep.
William Otto, Alternate

Ward Peterson, Vice Chair
Gary Flack
Russell Davis, Jr.
William Rollins, Alternate

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org

FOR TOWN ANNUAL REPORT
LAKES REGION PLANNING COMMISSION
2007 – 2008 (FY-08)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of Belmont and the region in the past fiscal year:

LOCAL

- Responded to questions from local officials regarding the NH Department of Transportation (DOT) Transportation Enhancement process.
- Completed a detailed road inventory of the town.
- Printed town zoning maps for review by local officials.
- Updated town data and maps using GIS.
- Distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.

LAND USE

- Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Developed a website of electronic documents to facilitate the outreach/education component of the *Innovative Land Use Guide* project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

TRANSPORTATION

- Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

HOUSING

- Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

ECONOMIC DEVELOPMENT

- Awarded $50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.
- Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.

NATURAL RESOURCES

- Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- Continue to provide assistance to the Pemigewasset Local River Advisory Committee.
- Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.
- Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnipesaukee Watershed Management Plan. Project partners include Lake

Winnipesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

NATURAL HAZARDS

- Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- Attended training to prepare local emergency operation plans (LEOP).

REGIONAL CONCERNS

- Completed an overhaul of the LRPC website, www.lakesrpc.org, added many new features to facilitate access to access to on-line images for each municipality, recent publications, latest news, etc.
- Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Downeaster, NH Rail Service, and Next Steps; Viewshed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreland Protection Act: Its Future and Current Status.
- Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than $55 million in the Lakes Region.

Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: **ray.burton4@gte.net**

Executive Councilor
District One

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

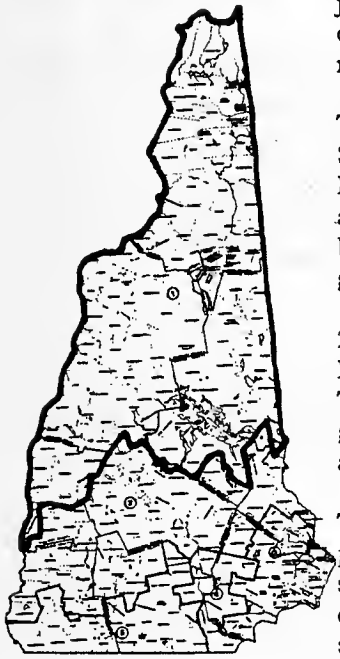
2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.
A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.



Towns in Council District #1

CARROLL COUNTY:
Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:
Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyma, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:
Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:
Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jaffarson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:
Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunepee

Joint Loss Management Committee
2008 Annual Report

The Mission Statement of the Joint Loss Management Committee:

The mission of the Joint Loss Management Committee is to promote, develop and practice, through all available resources, a safe and healthy work environment for all employees.

The Joint Loss Management Committee was developed and implemented in 1998, the primary objective was to achieve compliance with the State of New Hampshire Department of Labor, Chapter RSA 281-A.

The committee works jointly with Department Heads and employees to evaluate, identify and correct safety issues in every aspect of the Towns business activities. We continue to perform annual semi annual inspections in all Town Facilities. The Committee currently operates on an annual budget of $3,000.00, this is a level funded budget compared FY2007. These monies are primarily used for the implementation of new safety procedures, machine guarding requirements not previously identified during the budget development process, Committee Member and employee compliance training.

This year the Committee completely re-wrote the Safety Manual, which was accepted by the Board of Selectmen. The Committee accomplished its goal of making the document easy to read, user friendly and an accurate account of how safety and health is managed in the Town of Belmont.

The Committee has also reduced its membership to four (4) management representatives and four (4) employee members in accordance with the State of New Hampshire, Department of Labor, 1400 and 1401. The Committee feels that this will allow for a faster response and conclusion to issues that develop through out the year.
This year the Committee purchased Safety devices for Highway Department, Police Department, and Fire Department in order for the Departments to meet the requirements of a recently accepted Federal Law State by the New Hampshire Department of Labor.

Thank you to all current and past committee members and select boards for their commitment, support and dedication in making the Town of Belmont a safe and healthy workplace for all employees.

K. Jeanne Beaudin, Town Administrator
Lt. Mark Lewandowski, Police Department
Sean McCarty, Deputy Fire Chief
Craig Clairmont, Highway Supervisor
Steven J. Dalton, Building Insp. /CEO
Thomas Murphy, Firefighter/Emt
Susan R. Jesseman, Fire Department AA
Denise Rollins, Alternate

Respectfully submitted,
Steven J. Dalton
Committee Chairperson

Summary of Town Owned Property 2008

Location	Map/Lot/Unit	Acreage	Assessed Value
Elaine Drive, Land	104-038-000-000	.28	8,700
Winnisquam Way, Land	104-021-001-000	.18	0
Sunset Drive, L&B	104-025-000-000	.33	746,900
Down's Court	106-026-000-000	.31	49,300
Down's Court	106-027-000-000	1.13	67,300
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	115,200
Elaine Drive, Land	107-103-000-000	.08	3,300
Elaine Drive, Land	107-104-000-000	.17	4,400
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-000-001	.01	7,100
38 Gilman Shore Road, Building	111-074-000-001	.01	0
24 Chestnut Street, Building	114-009-000-001	.01	0
37 Bayview Drive, Building	115-006-000-001	.01	0
Jefferson Road, Land	116-007-000-000	1.80	58,000
Jefferson Road, Land	116-020-000-000	1.12	60,700
Jefferson Road, Land	116-021-000-000	.39	62,900
Union Road, Land	116-023-000-000	.43	28,700
Union Road, Land	116-024-000-000	2.08	65,500
Union Road, Land	116-025-000-000	1.52	59,200
Woodland Drive, Land	116-026-000-000	1.39	65,600
Sand Circle	116-031-000-000	6.72	90,000
Woodland Drive, Land	116-032-000-000	.97	47,500
Island on Silver Lake	118-006-001-000	.02	26,300
14 Coons Point Road, Building	119-072-000-001	.01	4,800
Holly Tree Lane, Land	121-009-000-000	.14	22,300
Pleasant Valley Drive, Land	121-109-000-000	.13	22,200
143 Main Street, Town Hall, L&B	122-001-000-000	.15	595,500
Mill Street, Land	122-006-000-000	.33	74,600
Mill Street, Bandstand, L&B	122-007-000-000	.22	72,100
Main Street, Library, L&B	122-009-000-000	.14	270,300
Main Street, Land & Building	122-010-000-000	.52	86,800
Church Street, Land	122-023-000-000	2.20	55,900
Main Street, Parking Lot	122-044-000-000	1.20	111,200
14 Gilmanton Road, Fire Station	122-082-000-000	3.85	830,700
Fuller Street, Parking Lot	122-134-000-000	.11	34,800
Fuller Street, Parking Lot	122-136-000-000	.07	49,900
16 Sargent Street, Land & Building	122-138-000-000	.26	314,400
Mill Street, Land	123-002-000-000	1.24	107,400
Mill Street, Land	123-003-000-000	5.92	74,000
14 Mill Street, Land & Building	123-004-000-000	1.03	1,197,100
16 Fuller Street, Land & Building	125-008-000-000	2.80	819,400

Summary of Town Owned Property 2008

Location	Map/Lot/Unit	Acreage	Assessed Value
Concord Street, Land	125-037-000-000	.15	16,700
DW Highway, Town Beach	201-013-000-000	4.90	787,100
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	16,300
Province Road, Land	204-032-000-000	1.90	149,800
Province Road	204-034-001-000	.31	6,600
Overlook Drive	205-059-000-000	1.20	0
Noyes Road	205-068-000-000	.45	68,800
Noyes Road	205-069-000-000	.71	61,200
Plummer Hill Road, Land	210-018-000-000	1.00	16,600
Boulder Drive	211-091-017-000	1.00	0
Province Road, Land	215-003-000-000	19.73	157,700
Province Road, Land	215-003-001-000	7.88	44,900
Edith Lane, Land	217-017-000-000	3.00	9,000
Dutile Road, Land	217-037-000-000	14.79	87,800
Dutile Road, Land	217-038-000-000	57.20	139,800
Dutile Road	217-049-000-000	.27	900
East Gate Park Drive	217-101-000-000	.92	0
Dutile Road, Land	218-079-000-000	.27	0
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	1.0	500
Jamestown Road, Land	222-048-000-000	6.50	30,300
Bean Hill Road, Land	223-021-000-000	.40	52,300
149 Hurricane Road, L&B	223-058-000-000	4.51	737,600
Hurricane Road, Closed Landfill	223-059-000-000	114.00	346,100
Farrarville Road, Land	225-017-000-000	1.00	700
Province Road, Land	226-029-000-000	.14	0
Off Province Road	228-024-001-000	54.00	21,600
Province Road, Land	228-029-000-000	.91	54,300
Grimstone Drive	229-024-000-000	34.46	94,900
Grimstone Drive	229-034-000-000	8.65	96,200
Brown Hill Road, Land	229-060-000-000	2.39	68,300
Wildlife Blvd., Town Forest	230-005-000-000	65.00	148,600
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Summit Drive	230-092-007-000	.86	0
Hurricane Road, Land	231-009-000-000	12.96	7,600
Jamestown Road, Land	232-009-000-000	.03	0
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	9,600
Depot Street, Land	235-037-000-000	.46	211,300
Jamestown Road, Land	235-053-000-000	.30	0
Church Street, Cemetery	237-001-000-000	.81	116,400
Laconia Road, L&B	237-020-000-000	1.50	141,200

Summary of Town Owned Property 2008

Location	Map/Lot/Unit	Acreage	Assessed Value
Perkins Road, Land	237-037-000-000	83.00	97,600
Sargent Lake, Land	238-016-000-000	.04	30,200
Sargent Lake Road	238-032-000-000	2.88	111,700
Sargent Lake Road, Land	238-034-000-000	.26	47,100
Arnold Road, Land	239-043-000-000	.59	17,500
Arnold Road, Land	239-044-000-000	.62	35,400
Sargent Lake, Land	239-089-000-000	.07	10,500
Gilmanton Road, Water Tank	241-020-000-000	6.50	502,300
Shaker Road, Land	242-005-000-000	2.15	88,000
Shaker Road, L&B	242-031-000-000	37.00	102,100
South Road, Land	243-024-000-000	1.30	44,200
South Road, Land	247-005-000-000	.92	3,500

Selectmen's Corner 2008

2008 was a record year for snowfall, tornados, heavy rain and lastly the ice storm of early December; our community persevered through each of Mother Nature's worst with little or no damage. Many of our Lakes Region neighbors suffered significant damage and financial burden on their annual budgets. We would like to express our thanks to the many volunteers who helped during these very trying times; Belmont residents exemplify neighbor helping neighbor.

At our Annual Town Meeting in March 2008, voters adopted Senate Bill 2 (SB2) as a form of government and this year you will be asked to elect Town Officers and vote by official ballot on all warrant articles. We have included in this year's Town Report a Voter's Guide and sample ballot to help inform you of the many items before you for consideration. Should you have any questions prior to Tuesday, March 10, 2009, please do not hesitate to stop by Town Hall and speak with our staff.

At last year's Town Meeting voters supported the Pleasant Valley Improvements project which is well underway and we anticipate work will begin in late April on the waterline, drainage and road improvements. The Town was successful in receiving approval of a $500,000 grant from the Community Development Block Grant program; we will combine this funding with a bond or note for the balance of the project in the amount of $1.15 million. Every effort will be made to obtain the best possible interest rate on long-term financing as is available in today's market.

We completed successful reconstruction of Cotton Hill Road, Vineyard Way, and Union Road in 2008 as well as the preliminary culvert work on Horne Road; this work was bid in mid-February and we received very competitive bids on the work and as a result we were able to realize savings which will be applied to the proposed 2009 road projects. Projects slated for 2009 will include Horne Road and the engineering work for Bean Hill Road. We would like to thank Public Works Director Jim Fortin for his oversight on these projects; Jim worked closely with the town's engineering firm and contractor to insure quality work and the best bang for your taxpayer dollars.

In May, Carol Lacasse retired from her position as Town Clerk/Tax Collector after nine years in the position and a total of 21 years of service to the Town of Belmont. Cynthia DeRoy was appointed to fill the position and will be running on this year's ballot for election to a one-year term. Kari Dami was appointed to the position of Deputy Town Clerk/Tax Collector. The Town went on-line with the State of NH –DMV in August and many new services are available at the local level.

Projects slated for completion in 2009 include, the replacement of the waterline which runs through the intersection of Route 140 and Route 106, new sidewalks are to be constructed from the existing end on Main Street to the Belmont Elementary School, and existing sidewalks in the downtown will be refurbished. Road reconstruction, overlay and maintenance will continue and the Pleasant Valley project will be completed. We also anticipate continuing our Economic Development initiatives in 2009.

Selectmen's Corner 2008

We would like to thank the Town Employees for their hard work this past year, and we look forward to the challenges that we will face in 2009.

We would like to recognize Selectman Reginald Caldwell for his years of dedication to the Town of Belmont, having served on the Planning Board, Budget Committee and for the past nine years as a member of our Board. His commitment and level headiness will be missed by all who have served with him over the years. We sincerely hope he enjoys his evenings at home.

Respectfully submitted,

Belmont Board of Selectmen

Ronald Cormier

Ronald Cormier, Chairman

Reginald Caldwell

Reginald Caldwell, Vice-Chairman

Jon Pike

Jon Pike, Selectman

Photo courtesy of the Belmont Historical Society

Town Clerk's Annual Report
2008

Auto Registrations (12,279)	$	1,111,684.08
Municipal Agent Fees	$	30,697.50
Dog Licenses, including kennels (1,123)	$	8,385.00
Recording & Discharge Fees	$	2,127.00
Marriage Licenses (42 issued)	$	1,890.00
Copy Fees	$	719.95
Boat Registration Fees	$	22,394.50
Filing Fees	$	14.00
Certified Copies of Vital Records	$	1,796.00
Total Remitted to Treasurer	$	1,179,708.03

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Respectfully submitted,

Cynthia M. DeRoy

Cynthia M. DeRoy
Town Clerk

Town Clerk/Tax Collector's Office
2008 Annual Report

2008 brought a lot of changes to the Town Clerk / Tax Collector's department.

Carol Lacasse, long time Town Clerk / Tax Collector retired May 31, 2008. Deputy Town Clerk / Tax Collector Cynthia M. DeRoy, a Belmont High School graduate and lifelong Belmont resident was appointed by the Board of Selectmen on June 2nd to fulfill Carol's remaining one year term and in August of 2008 she received her certification from the State of New Hampshire to become a Certified Tax Collector.

The first order of business was to hire a Deputy Town Clerk / Tax Collector. On June 2, 2008 Kari L. Dami started and came to the office with 20 years of office experience, is a resident of Belmont and a graduate of Belmont High School.
Terri Ralls, our 12 year veteran welcomed us and all the new changes within the office.

With help from the Public Works Department, we gave the office a new look by rearranging the desks to face the public. We prepared our residents and ourselves to go on line with the State of New Hampshire for registrations. We would like to thank all the residents for their understanding and patience during this transition period.

By being on line with the State brings the opportunity for this department to offer on-line renewal registrations in 2009.

I personally would like to thank the Selectmen and the staff from all town departments for their help and support during this transition.

Respectfully submitted,

Cynthia M. DeRoy

Cynthia M. DeRoy
Town Clerk / Tax Collector

Don't forget to register your dog before April 1st!

SPECIAL TOWN MEETING
JANUARY 15, 2008

The Special Town Meeting was called to order at 7:00 PM in the Belmont High School cafeteria by Moderator Thomas Garfield.

The Pledge of Allegiance was recited by attendees.

Introduction of the head table was made: Selectmen Ronald Cormier, Jr., Reginald Caldwell and Jon Pike, Town Administrator K. Jeanne Beaudin, Town Attorney Walter Mitchell and Town Clerk Carol Lacasse.

The Moderator stated the rules of the Meeting – all discussion will be limited to three minutes per person; a voter may speak a second time only after all others have had the opportunity to speak. All questions are to be addressed to the Moderator. All discussion is to be limited to the subject at hand. All amendments are to be in the affirmative.

The Moderator asked that all non-voters identify themselves. There were approximately two hundred eighty (280) people present including five non-registered voters.

Article #1 was read by the Moderator.

Article #1 – To see if the Town will vote to authorize the Board of Selectmen to purchase certain real property at 154 Main Street, Belmont, identified in the town's records as Tax Map 122, Lot 008, now owned by Anthony and Loretta Brown, for the use of the town. The Selectmen have sufficient funds legally available to be expended to purchase the property, so no appropriation is required. This article is being submitted to the town meeting by the Selectmen as the result of a petition signed by at least 50 (fifty) registered voters, pursuant to the provisions of RSA 41:14-a.

Motion to accept the Article was made by George Condodemetraky, seconded by Ronald Mitchell.

Selectman Ronald Cormier, Jr., spoke of the history of how the Article came before the voters. He stated that when Northway Bank announced it was closing its Main Street branch he spoke with the other Selectmen about the opportunity to obtain the property for the Town. Several reports and charettes have focused on obtaining the property for open space. He stated there are no immediate plans for the town to raze the building. There are currently 2 units of the building with lease agreements and the income from those leases will offset any tax loss.

He stated other town boards and commissions have supported the purchase. He stated the plan was to use $250,000 from its Capital Reserve Fund for Municipal Facilities and $50,000 from the surplus funds to pay for the land. There would be no immediate impact on property taxes. It would be an investment for future use.

Raymond Peterson asked of there was a vault in the building. Anthony Brown, current owner stated there is a free-standing vault.

Donna Cilley was recognized. She stated she was openly opposed to acceptance of a piece of property to build a new Police Station in 2007 because of the tax loss on Industrial Property. She supports this purchase. She believes we need to secure available village land for future town buildings and use. The purchase will not affect the tax rate.

Peter Gray inquired what year the building was built and about the presence of asbestos. Jeanne Beaudin replied the building was built in the 1950's. A professional inspection was conducted and there was no asbestos present.

Ronald Cormier stated one possible use would be to move the Parks & Recreation office to the building at a savings of the rent of the current office trailers. Also the possibility of moving the Water and Sewer Department offices out of the Town Hall basement.

Robert Racette spoke against the article.

Kenneth Knowlton spoke in favor of the article. He stated if people are worried about their tax rate, they should attend the Town and School meetings.

Ronald Mitchell, Chairman of the Budget Committee spoke in favor.

Alfred Beliveau stated he has written many bitter letters against the taxes. He is, however, in favor of the purchase in order to preserve the village area.

Tina Fleming asked if we were paying fair market value for the property. Selectman Cormier replied the property is assessed at $352,800. The property would be used as is until any final decision is made in the future. We must look at the entire property, not only the building.

Dana Chase inquired about maintenance costs, utilities and the roof. Mr. Brown replied there is a 20 year old membrane roofing system in place. The tenants pay their own heat and electricity.

George Condodemetraky spoke against the purchase. He also made several remarks deemed inappropriate by the Moderator.

Selectman Jon Pike approached the podium to offer a reply. Moderator Garfield stated these remarks were also inappropriate.

Ronald Mitchell made a motion to move the Question. The motion was seconded and passed by a voice vote.

Moderator Garfield announced he had received a petition for a secret ballot vote.

Article #1 was re-read by the Moderator. He announced the polls would remain Open until everyone present had the opportunity to vote plus a few more minutes.

The Polls were opened at 7:56 PM and closed at 8:50 PM

A total of 277 votes were cast. The results were as follows:

YES 134 votes

NO 143 votes

Moderator Thomas Garfield announced the Article Fails.

Moderator Garfield read Article #2.

Article #2: To transact any other business that may legally come before the meeting.

There was no additional business to come before the meeting.

Motion to adjourn was made by George Condodemetraky, seconded by Robert Racette. Motion carried by voice vote.

The Special Town Meeting was adjourned at 9:30 PM.

A true copy, Attest:

Carol A. Lacasse (Computer Reproduction)

Carol A. Lacasse (Retired May 2008)
Town Clerk

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2008 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Belmont High School Gymnasium, Belmont, New Hampshire on the 11th day of March next, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. Election of Officers

VOTES CAST FOR TOWN OFFICERS WERE AS FOLLOWS:

FOR SELECTMAN FOR THREE YEARS (1)

Alfred Bilodeau	had	15 votes
Wade Burchell	"	199 "
Ronald Cormier, Jr.	"	214 "
David Morse	"	1 "
Paul Antonucci	"	1 "
Ronald Mitchell	"	1 "

FOR MODERATOR FOR TWO YEARS (1)

Thomas E. Garfield	had	379 votes
Wilson Buckle	"	1 "
Cynthia DeRoy	"	2 "
Paul Bilodeau	"	1 "
Teresa Crevier	"	1 "
Roy Roberts	"	1 "

FOR TRUSTEE OF TRUST FUNDS FOR THREE YEARS (1)

Suzanne S. Roberts	had	388 votes

FOR TRUSTEE OF PUBLIC LIBRARY FOR TRHEE YEARS (1)

Jamie Siegel	had	379 votes

FOR CEMETERY TRUSTEE FOR THREE YEARS (1)

Norma L. Patten	had	386 votes
William Clary	"	1 "

FOR SUPERVISOR OF CHECKLIST FOR SIX YEARS (1)

Donna E. Shepherd	had	384 votes

FOR SEWER COMMISSION FOR THREE YEARS (1)

Richard A. Fournier	had	359 votes
Ward Peterson	"	2 "
Paul Bilodeau	"	3 "
Miriam White	"	1 "
Ronald Mitchell	"	1 "
Robert Bennett	"	1 "
Jim Fortin	"	1 "

FOR PLANNING BOARD FOR THREE YEARS (2)

George Condodemetraky	had	124 votes
Gary Flack	"	297 "
Peter Harris	"	355 "
Marian White	"	1 "
Scott Smith	"	1 "

FOR PLANNING BOARD FOR TWO YEARS (1)

Elizabeth Christine Lone	had	313 votes
George Condodemetraky	"	103 "
Ronald Mitchell	"	1 "
Teresa Crevier	"	1 "

FOR PLANNING BOARD FOR ONE YEAR (1)

George Condodemetraky	had	102 votes
Russell Davis, Jr.	"	311 "
Ed Hawkins	"	1 "

FOR ZONING BOARD OF ADJUSTMENT FOR THREE YEARS (2)

Norma L. Patten	had	338 votes
Peter Harris	"	347 "
John Peverly	"	1 "
Marian White	"	1 "
Suzanne Roberts	"	1 "
George Condodemetraky	"	3 "
Paul Bilodeau	"	1 "
Richard Long	"	1 "
Elizabeth Long	"	1 "

FOR ZONING BOARD OF ADJUSTMENT FOR ONE YEAR (1)

Alfred Bilodeau	had	111 votes
Marshall Ford	"	253 "
Marian White	"	1 "
Ronald Mitchell	"	1 "
Gary Flack	"	1 "
George Condodemetraky	"	1 "
Ken Knowlton	"	1 "

FOR BUDGET COMMITTEE FOR THREE YEARS (4)

David Morse	had	346 votes
Norma L. Patten	"	354 "
Fred Wells	"	307 "
George Condodemetraky	"	139 "
Glenda J. Hill	"	321 "
Albert Akerstrom	"	1 "
Don McLelland	"	2 "
Tonyel Mitchell-Berty	"	1 "
Peter Harris	"	1 "
Richard Long	"	1 "
Teresa Crevier	"	1 "
Robert Akerstrom	"	1 "

Russell Davis	"	1 "
Al Beliveau	"	1 "

FOR BUDGET COMMITTEE FOR ONE YEAR (1)

Tonyel Mitchell-Berry	had	341 votes
Nikki Wheeler	"	1 "
Paul Bilodeau	"	1 "
George Condodemetraky	"	1 "

QUESTION 1: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Belmont on the second Tuesday of March? (This article is submitted by petition.)

YES	254 votes
NO	151 votes

PLANNING BOARD AMENDMENTS TO BELMONT ZONING ORDINANCES

QUESTION 1. Are you in favor of the adoption of Amendment #1 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Repeal the existing Aquifer Protection Ordinance and adopt the new Ordinance to preserve, maintain, and protect from contamination existing and potential groundwater supply areas identified as Stratified Drift Aquifers within the community. Establish Definitions, Performance Standards and Applicability. Define extent of Aquifer Protection District. Identify Permitted, Prohibited, Conditional and Exempted Uses. Provide for Notice of Decisions and Inspections.

YES	245 votes
NO	158 votes

QUESTION 2. Are you in favor of the adoption of Amendment #2 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Reduct the total square footage of free-standing Signage allowed per tax lot from 100 square feet to 49 square feet in the Residential Multi-family, residential Single-family, Rural and Village Zones.

YES	223 votes
NO	185 votes

QUESTION 3. Are you in favor of the adoption of Amendment #2 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

YES	309 votes
NO	95 votes

RESULTS OF THE BALLOTS CAST:

Selectman for three years	Ronald Cormier, Jr
Moderator for two years	Thomas E. Garfield
Trustee of Trust Funds for three years	Suzanne S. Roberts
Trustee of Public Library for three years	Jamie Siegel
Cemetery Trustee for three years	Norma L. Patten
Supervisor of Checklist for six years	Donna E. Shepherd
Sewer Commission for three years	Richard A. Fournier
Planning Board for three years	Gary Flack
	Peter Harris
Planning Board for two years	Elizabeth Christine Long
Planning Board for one year	Russell Davis, Jr.
Zoning Board of Adjustment for three years	Norma L. Patten
	Peter Harris
Zoning Board of Adjustment for one year	Marshall Ford
Budget Committee for three years	David Morse
	Norma L. Patten
	Fred Wells
	Glenda J. Hill
Budget Committee for one year	Tonyel Mitchell-Berry

QUESTION #1 PASSED

PLANING BOARD AMENDMENTS TO BELMONT ZONING ORDINANCES

QUESTION #1 PASSED
QUESTION #2 PASSED
QUESTION #3 PASSED

TOTAL NUMBER OF VOTERS ON CHECKLIST	4308
TOTAL NUMBER OF REGULAR BALLOTS CAST	426
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	9
TOTAL NUMBER OF BALLOTS SPOILED	1

A True Record, Attest:

Carol A. Lacasse *(Computer Reproduction)*

Carol A. Lacasse
Town Clerk (Retired May 2008)

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 15, 2008

The Annual Meeting of the Town of Belmont was called to order at 10:00 o'clock in the forenoon of March 15th.

Moderator Thomas Garfield introduced town officials seated at the head table. He continued with safety announcements and outlined the rules of the meeting.

The Moderator asked that all recently elected officials come forward to be sworn to their respective positions. The following new officers were sworn:

Ronald Cormier, Jr.	Selectman
Suzanne S. Roberts	Trustee of Trust Funds
Norma L. Patten	Cemetery Trustee
	Zoning Board of Adjustment
	Budget Committee
Donna E. Shepherd	Supervisor of Checklist
Peter Harris	Planning Board
	Zoning Board
Russell Davis, Jr.	Planning Board
Marshall Ford	Zoning Board of Adjustment
David Morse	Budget Committee
Glenda J. Hill	Budget Committee
Tonyel Mitchell-Berry	Budget Committee

Selectman Ronald Cormier, Jr. read the dedication of the 2007 Annual Town Report to three long time employees who retired during the year: Chief Richard Siegel with twenty-six years of service to the Fire Department, Jim Marden with forty-two plus years with the Public Works Department and Sargent Charles O'Connor after eighteen years of service to the Belmont Police Department. He also dedicated the Report to the memory of Jeff Marden. The Town Forest was recently dedicated in Jeff 's name and is highlighted on this year's Town Report cover.

Fire Chief James Davis recognized call personnel for over 300 hours of individual service to the Town this year:

Division Chief Brad Lawrence	726 hours
Division Chief Kevin Nugent	315 hours

Lt. James Girard	490 hours
Firefighter Albert Akerstrom	873 hours
Firefighter Steve Dalton	318 hours

Selectman Cormier extended a thank you to the Public Works Department for their long hours of service this year.

Article #1. To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars ($1,500,000) for the purpose of replacing 6,200 feet of water and drainage lines and the repair/replacement of the roadway within Pleasant Valley including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project and to authorize the issuance of bonds or notes in the amount of one million dollars ($1,000,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of five hundred thousand dollars ($500,000) to come from the Community Development Block Grant Program, or from similar grants, with no amount of the balance to be raised by taxes. (2/3 Ballot Vote Required)

(The Budget Committee recommends **$1,500,000** and the Board of Selectmen supports this recommendation.)

Moderator Thomas Garfield read Article #1. Motion to accept was made by Kenneth Ellis, seconded by Kerry Bergeron.

Travis Colby stated that Pleasant Valley was originally a trailer park and the residents should go after the developer to correct any problems.

Selectman Jon Pike responded that Pleasant Valley is not and has never been a trailer park.

Lois Parris, Brenda Walker, Amy Hall, Wade Burchell, Brian Bundy and Robert Stevens all spoke in favor of the Article.

Selectman Ronald Cormer made a motion to amend Article #1 to read: "To see if the Town will vote to raise and appropriate the sum of **one million six hundred an fifty thousand dollars ($1,650,000)** for the purpose of replacing 6,200 feet of water and drainage lines and the repair/replacement of the roadway within Pleasant Valley including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project and to authorize the issuance of bonds or notes in the amount of one million one hundred and fifty thousand dollars ($1,150,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of fiv hundred thousand dollars ($500,000) to come from the Community Development Block Grant Program,

or from similar grants, with no amount of the balance to be raised by taxes. (2/3 Ballot Vote Required). Amendment was seconded by Donald McLelland, Sr.

David Morse stated he has no problem with the water and road work but has issues with the drainage portion.

Kenneth Knowlton stated he believes the Water Commission should handle the water problems. Selectman Cormier replied that to qualify for the grant the water portion must be included.

Amendment passed by standing vote.

Article #1, as amended, was re-read by the Moderator. The polls were declared open at 10:53 AM. Polls closed at 11:53 AM.

Ballots cast: 234 2/3 vote (156) required for passage.

YES - 180 votes NO - 54 votes

Article #1 Carried

Article #2. To hear and act upon the reports of Boards and Committees.

Article #2 was read by the Moderator. Motion to accept was made by Charles Storez, seconded by Kerry Bergeron.

There was no discussion. Article #2 passed by voice vote.

Article #3. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Moderator Garfield read article #3 and gave an overview of the John M. Sargent Trust Fund. He read the minutes of the Sargent Fund Committee and stated there is income of $16,000 to be distributed. Distribution is to be as follows:

St. Joseph's Pantry	$2,000.00
Belmont Old Home Day	2,400.00
Belmont Baseball Organization	650.00
Cub Scout Pack 65	500.00
Boy Scouts Troop 65	500.00
Belmont Girl Scouts	800.00
Belmont Recreation Program	350.00

Heavenly Sonshine Preschool & Daycare	200.00
First Baptist Church Food Pantry	2,000.00
Belmont Historical Society	800.00
Belmont Police Explorer's Santa's Helpers	500.00
Belmont Senior Advisory Council	800.00
Belmont Public Library "Shakespeare Festival"	2,000.00
BRATT Phase 1 Support	1,000.00
Belknap County 4-H Fair Association	1,000.00
Belmont Elementary Material Arts Progarm	500.00
Total Distribution	$16,000.00

Motion to pass Article #3 passed by voice vote.

Article #4. Shall we modify the elderly exemptions from property tax in the Town of Belmont, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, **$65,000**; for a person 75 years of age up to 79 years, **$80,000**; for a person 80 years of age or older **$125,000**. To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $25,000, or if married, a combined net income of less than $35,000; and own net assets not in excess of $100,000 excluding the value of the person's residence.

Article #4 was read by the Moderator. Motion to accept was made by Charles Storez, seconded by Glenda Hill.

There was no discussion. Article #4 passed by voice vote.

Article #5. To see if the Town will videotape Board of Selectmen meetings for the purpose of cablecasting on Lakes Region Public Access Television, to keep citizens informed. Further, to authorize the Board of Selectmen to appropriate up to $5,000 from the 2008 cable franchise fees collected to acquire the necessary equipment and training. (This article submitted by Petition.)

(The Budget Committee recommends **$5,000** and the Board of Selectmen support this recommendation.)

Article #5 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Linda Frawley.

Selectman Cormier spoke in favor of the article, he believes it is necessary to keep the voters informed.

David Morse stated it is imperative with the passage of SB-2 to make more information available to the voters. He is in favor of the article.

Article #5 carried by voice vote.

Article #6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring Public Safety Vehicles and Equipment, and to raise and appropriate the sum of five hundred and thirty thousand Dollars ($530,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$530,000** and the Board of Selectmen support this recommendation.)

Article #6 was read by the Moderator. Motion to accept was made by Preston Tuthill, seconded by Kenneth Knowlton.

Selectman Ronald Cormier stated this article was created as a result to a request to expand the use of the Comstar Fund.

David Morse stated he supports the article in principle but questions the Selectmen as agents and does not allow voter input on expenditures. He submitted an amendment to designate the use of funds by town majority vote. The amendment was seconded by Kerry Bergeron.

Wade Burchell spoke against the amended version of Article #6.

Ronald Mitchell spoke in favor of the Amendment stating there is too much money to be spent at the Selectmen's discretion. The Budget Committee and voters should have input.

Preston Tuthill also spoke in favor of the amended article.

Moderator Garfield re-read the amended Article #6.

A standing vote on the amendment was held. There were 97 yes votes and 76 no votes. Amendment passed.

Donald McLelland stated he has a problem with the monies going into the General Fund. What protection is in place that monies will be reserved for the purpose established?

Selectman Cormier replied that Capital Reserve Funds are voted yearly. An article would be on the ballot to appropriate funds for vehicle purchases.

Alfred Fecteau inquired what would happen if Article 6 fails? Selectman Cormier responded we will still have the Comstar fund and will have to vote on monies to fund Article #6.

A Motion to table article #6 was made by Jon Pike, seconded by Helen McSheffrey.

Motion to table carried by voice vote.

Article #7. Shall we rescind the provisions of RSA 31:95-c to restrict all revenues from ambulance billings to be placed in the Comstar Fund for expenditures for the purpose of replacement and repair of fire and ambulance apparatus and equipment? If this article is adopted, the outstanding amount of principal and accumulated interest in the Comstar Fund shall be paid into the town's general fund. **This article is submitted by the Board of Selectmen; to be voted upon only if Article # 6 above passes**.

No action taken.

Article #8. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars ($200,000) for the purpose of purchasing and equipping a 1988 E-One 95' Ladder Truck, and to authorize the withdrawal of that sum from the Public Safety Vehicles and Equipment Capital Reserve Fund previously established.

(The Budget Committee recommends **$200,000** and the Board of Selectmen support this recommendation.)

No action taken.

Article #9. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars ($150,000) for the purpose of purchasing and equipping a new ambulance and to authorize the withdrawal of that sum from the Public Safety Vehicles and Equipment Capital Reserve Fund previously established.

(The Budget Committee recommends **$150,000** and the Board of Selectmen support this recommendation.)

No action taken.

Article #10. To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand dollars ($65,000) for the purpose of purchasing and equipping two new Police Vehicles and to authorize the withdrawal of that sum from the Public Safety Vehicles and Equipment Capital Reserve Fund previously established.

(The Budget Committee recommends **$65,000** and the Board of Selectmen support this recommendation.)

No action taken.

Article #11. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars ($200,000) for the purpose of purchasing a 1988 E-One 95' Ladder Truck and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999). **(This article to be voted upon only if Article # 7 above fails or is tabled.)**

(The Budget Committee recommends **$200,000** and the Board of Selectmen support this recommendation.)

Article #11 was read by the Moderator. Motion to accept by Charles Storez, seconded by Kerry Bergeron.

Donna Cilley opposed the purchase of a 20 year old piece of equipment.

James Keegal spoke in favor.

Fire Chief James Davis stated the department currently has a 1988 truck (Engine #1) and a 1983 (Engine #4) which is due for replacement. The proposed ladder truck has been refurbished by the dealer and is adequate for 7 to 10 years of service.
He speaks in favor.

Budget Committee Chair, Ronald Mitchell stated interest costs for the new ladder truck proposed last year would be over the $200,000 level. The used truck fills the need for 7-10 years. He is in favor.

Albert Akerstrom made a motion to move the question, seconded by Kerry Bergeron.
Article #11 passed by voice vote.

Article #12. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars ($150,000) for the purpose of purchasing a new ambulance and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999). **(This article to be voted upon only if Article # 7 above fails or is tabled.)**

(The Budget Committee recommends **$150,000** and the Board of Selectmen support this recommendation.)

Article #12 was read by the Moderator. Motion to accept made by Thomas Murphy, seconded by Albert Akerstrom.

Fire Chief Davis stated they would be replacing the 1997 ambulance at the Winnisquam Department.

Article #12 passed by voice vote.

Article #13. To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars ($65,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (Created 2002). **(This article to be voted upon only if Article # 7 above fails or is tabled.)**

(The Budget Committee recommends **$65,000** and the Board of Selectmen support this recommendation.)

Article #13 was read by the Moderator. Motion to accept was made by Kenneth Knowlton, seconded by Kenneth Ellis.

Brian Bundy inquired why the sum was so high.

Chief Baiocchetti responded that each cruiser is 30,000 with safety lights, communications equipment, etc., additional funds are for 4 wheel drive.

Article #13 passed by voice vote.

Article #14. To see if the town will vote to adopt a noise ordinance which will make it unlawful to play any device at such a volume that it is audible at the property line, to operate construction vehicles, tools or construction equipment, or to discharge firearms, fireworks or cannons, between 10:00 p.m. and 7:00 a.m. Monday through Saturday and 10:00 p.m. on Saturday and 10:00 a.m. on Sunday. The ordinance shall also make it unlawful to operate an electronically amplified sound system in or on a motor vehicle so as to produce sound that is clearly audible more than 50 feet from the motor vehicle, or to operate a motor vehicle so as to make any loud, unusual, or unnecessary noise.

Article #14 was read by Moderator Garfield. Motion to accept was made by James Davis, seconded by Kerry Bergeron.

A motion to amend Article #14 to remove "firearms" from the article was made by Reginald Caldwell. Seconded by Russell Davis Jr.

Amendment passed by voice vote.

Bud Morse of Main Street spoke in favor of the article.

Amy Hall stated the definition of "too noisy" needs to be established.

Chief Baiocchetti stated the department possesses equipment for motocycles, etc. The article addresses fireworks and loud cars late at night.

Shirley Marden asked who will enforce it. She made a motion to Table the Article Motion to second was made by Thomas Murphy.

Article #14 was tabled by voice vote.

There was no Article #15 due to numbering error.

Article #16. To see if the town will vote to adopt a curfew ordinance which will make it unlawful for any minor under the age of 16 years to be upon any public street, or in any public place as outlined in the proposed ordinance, between the hours of 9:00 p.m. and 5:00 a.m, unless such minor is accompanied by a parent, guardian or by some other suitable person. (RSA 31:43-c)

Article #16 was read by the Moderator. Motion to accept made by Kerry Bergeron, seconded by Charles Storez.

Barbara Binette , Linda Frawley and Amy Hall spoke against the article.

Kenneth Knowlton and Mary Charmley spoke in favor. James Carmody is an abutter of the park who works in alternative education. He stated many of the problems are caused by out of town youth. He would support the article if it is amended to 10 or 10:30 as 9PM would create a hardship for youths who work or participate in evening school and sports activities.

James Carmody made a motion to amend Article 16 to read between the hours of 11:00 PM and 5:00 AM, seconded by Tina Fleming.
Lisa Magerer, Heather Morse and Tina Fleming spoke in favor of the amended article.

Ronald Cormier stated the issue was brought forward by petition. It aims to make parents more responsible. He is in support.

Moderator Garfield read amended article. Article #16 passed by voice vote.

Article #17. To see if the Town will vote to raise and appropriate the sum of one hundred and sixty two thousand seven hundred and forty four dollars ($162,744) for the reconstruction of highways, said appropriation to be funded by $162,744 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends **$162,744** and the Board of Selectmen support this recommendation.)

Article #17 was read by the Moderator. Motion to accept was made by Charles Storez, seconded by Kerry Bergeron.

There was no discussion, Article 17 carried by voice vote.

Article #18. To see if the Town will vote to raise and appropriate the sum of six million five hundred and twenty two thousand dollars ($6,522,000), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **$6,522,000** and the Board of Selectmen recommends **$6,529,000**)

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
TOWN BUDGET	7,228,973	6,553,402	6,529,000	6,522,000
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	13500	15000	15000	13500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	74250	77873	77873	77873
Salary-Administrative Assistant	19087	19711	19711	19711
Salary-Secretary	12918	19044	19044	19044
Salary-Overtime	919	1200	1200	1200
Telephone	3080	4000	4000	4000
Postage	2563	2500	2500	2500
Service Contracts	5096	5000	5000	5000
Computer	466	500	500	500
Printing	4007	6000	6000	6000
Public Notice/Advertising	1541	1000	1000	1000
Belknap Cnty Registry	657	700	700	700
Conferences & Dues	732	600	600	600
Books & Subscriptions	1042	650	650	650
Training & Mileage	280	350	350	350
NHMA Dues	4604	4915	4915	4915
Professional Services	7000	3000	3000	3000
Equipment	0	1000	1000	1000
Equip Repairs & Maintenance	150	500	500	500
Copier Lease - Service	3775	5275	5275	5275
Supplies	2379	3500	3500	3500
Engineering Services	20000	20000	20000	20000
General Expense	2025	2000	2000	2000
TOTAL EXECUTIVE OFFICE	181070	195318	195318	193818
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	23121	23729	23729	23729

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Salary-Deputy Town Clerk	16929	17484	17484	17484
Salary-Part Time Clerk	15691	19063	19063	19063
Salary-Overtime	653	500	500	500
Telephone	609	750	750	750
Postage	1021	1250	1250	1250
Service Contracts	5770	9062	9062	9062
Printing	829	950	950	950
Public Notice/Advertising	373	500	500	500
Conferences & Dues	538	800	800	800
Training & Mileage	498	2700	2700	2700
Equipment Maintenance & Repair	270	500	500	500
Supplies	1009	1000	1000	1000
TOTAL TOWN CLERK FUNCTIONS	67310	78288	78288	78288
ELECTIONS & REGISTRATIONS				
Salary-Moderator	420	840	840	840
Salary-Supervisors of Checklist	1707	4200	4200	4200
Salary-Ballot Clerks	500	3000	3000	3000
Meals	178	700	700	700
Supervisors Expenses	275	2000	2000	2000
TOTAL ELECTIONS & REGISTRATIONS	3080	10740	10740	10740
FINANCIAL ADMINISTRATION				
Salary-Accountant	47446	48866	48866	48866
Salary-Treasurer	6500	6500	6500	6500
Salary-Tax Collector	23121	23729	23729	23729
Salary-Deputy Tax Collector	16929	17484	17484	17484
Salary-Bookkeeper Assistant	19170	19970	19970	19970
Salary-Overtime	653	500	500	500
Budget Committee Expenses	488	275	275	275
Telephone	1201	1250	1250	1250
Postage	6462	5000	5000	5000
Service Contract	512	962	962	962
Printing	1375	4600	4600	4600
Belknap County Registry	526	2000	2000	2000
Title Search	2568	2600	2600	2600
Conferences & Dues	502	600	600	600
Training & Mileage	422	350	350	350
Equipment	0	200	200	200
Equipment, Repair/Maint	270	300	300	300
Annual Audit	11550	15000	15000	15000
Supplies	562	750	750	750
Treasurer General Expense	88	1500	1500	1500

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Accountant General Expense	3363	5050	5050	5050
TOTAL FINANCIAL ADMIN	143710	157486	157486	157486
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	19003	19711	19711	19711
Service Contracts	8300	8100	8100	8100
Appeals, Legal/Appraisal	1929	5000	5000	5000
Conferences & Dues	1341	2000	2000	2000
Property Appraisal Fees	1274	15000	15000	15000
Equipment	192	500	500	500
Vehicle Repair & Maint	603	250	250	250
Vehicle Fuel	0	250	250	250
TOTAL PROPERTY TAXATION	32642	50811	50811	50811
LEGAL & JUDICIAL				
Legal Expenses	29133	40000	40000	40000
TOTAL LEGAL & JUDICIAL	29133	40000	40000	40000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	2417	3000	3000	3000
Town Share FICA	80023	88700	88700	88700
Town Share Medicare	36077	42860	42860	42860
Town Share Health Insurance	662769	785430	785430	785430
Disability & Life Insurance	20273	20500	20500	20500
NH Unemployment Compensation	15091	9000	9000	9000
Town Share Dental Insurance	36257	41310	41310	41310
Police Dept Retirement	84873	101456	101456	101456
Fire Dept Retirement	91585	100850	100850	100850
Employees Retirement	81651	98950	98950	98950
TOTAL PERSONNEL ADMINISTRATION	1111016	1292056	1292056	1292056
PLANNING BOARD				
Salary-Town Planner	61508	63726	63726	63726
Salary-Land Use Admin Asst	35448	37187	37187	37187
Salary-Land Use Technician	45698	47092	47092	47092
Salary-Land Use Clerk	5899	6145	6145	6145
Telephone	1182	1300	1300	1300
Postage	4358	6500	6500	6500
Printing	2117	3000	3000	3000
Public Notices	2346	2800	2800	2800
Legal Expenses	1751	4000	4000	4000

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Lakes Region Planning Comm	5531	5780	5780	5780
Publications	2451	3510	3510	3510
Training & Mileage	1638	3050	3050	3050
Equipment	1499	1500	1500	1500
Office Supplies	1808	2500	2500	2500
Master Plan Info Projects	233	1000	1000	1000
Tax Map Update Expenses	4294	7300	7300	7300
TOTAL PLANNING BOARD	177761	196390	196390	196390
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	14827	15000	15000	15000
Telephone	923	1750	1750	1750
Electric	8001	8500	8500	8500
Heat	5822	7000	7000	7000
Water Rent	291	350	350	350
Sewer Rent	180	200	200	200
Hydrant Rent	10000	10000	10000	10000
Equipment	555	1000	1000	1000
Custodial Services	16472	17000	17000	17000
Supplies	1829	1800	1800	1800
Propane Emergency Generator	4872	2000	2000	2000
Ground Maintenance	1671	3000	3000	3000
Mill - Telephone	1164	1500	1500	1500
Mill-Building Repair & Maintenance	11077	12000	12000	12000
Mill - Propane	759	1000	1000	1000
Mill - Electricity	20081	20000	20000	20000
Mill - Heat	18722	18000	18000	18000
Mill - Water Rent	1896	2000	2000	2000
Mill - Sewer Rent	1080	1200	1200	1200
Mill - Custodial Services	5957	6200	6200	6200
Mill - Ground Maintenance	0	1000	1000	1000
TOTAL GEN GOVERNMENT BUILDING	126178	130500	130500	130500
CEMETERIES				
Cemetery General Expense	8083	9175	9175	9175
TOTAL CEMETERIES	8083	9175	9175	9175
INSURANCE				
Primex - Worker's Compensation	90433	55000	55000	55000
NHMA - Liability Trust	63339	65000	65000	65000
Insurance Contingency	5469	5000	5000	5000
TOTAL INSURANCE	159240	125000	125000	125000

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
POLICE DEPARTMENT				
Salary-Police Chief	70602	72965	72965	72965
Salary - Lieutenant	62141	64283	64283	64283
Salary - Sargeant 1	51768	52188	52188	52188
Salary - Patrolman 3	36880	37610	37610	37610
Salary - Patrolman 1 SRO	46536	47022	47022	47022
Salary - Corporal 1	40912	42719	42719	42719
Salary - Dispatcher - 1	29597	29911	29911	29911
Salary - Patrolman 4	39501	39918	39918	39918
Salary - Patrolman 5	38918	39328	39328	39328
Salary - Patrolman 6	35694	42845	42845	42845
Salary - Patrolman 7 SRO	42546	43003	43003	43003
Salary - Exec.Secretary/Admin.Ass	36617	37323	37323	37323
Salary - Dispatcher - 2	30486	30815	30815	30815
Salary - Patrolman 8	38291	38747	38747	38747
Salary - Patrolman 9	37770	38175	38175	38175
Salary - Patrolman 10	38569	38175	38175	38175
Salary - Patrolman 11	18654	40517	40517	40517
Salary - Corporal 2	39752	41466	41466	41466
Salary - Holiday Pay	23442	24000	24000	24000
Salary - Special Duty Pay	74501	100000	100000	100000
Salary - Patrolman 13	25406	37610	37610	37610
Part Time Dispatcher	17596	26912	26912	26912
Animal Control Salary	1600	1600	1600	1600
Salary - Overtime	44758	50000	50000	50000
Salary - Detective Incentive	1500	1500	1500	1500
Office Expense	2870	3000	3000	3000
Telephone	16322	15000	15000	15000
Uniforms	7162	7000	7000	7000
Electric	6855	7000	7000	7000
Heat	1118	3000	3000	3000
Water Rent	165	180	180	180
Sewer Rent	90	100	100	100
Postage	976	1200	1200	1200
Dog Control	9590	11000	11000	11000
Service Contracts	16431	17163	17163	17163
Computer	994	1000	1000	1000
Printing & Forms	974	1000	1000	1000
Conferences & Dues	2389	3000	3000	3000
Books & Subscriptions	2892	3000	3000	3000
Professional Services	2909	4000	4000	4000
Training Expenses	11983	10000	10000	10000
Equipment	9172	9000	9000	9000
Uniform Cleaning	1758	3000	3000	2000
Photo Lab & Blood Test	1905	2000	2000	2000
Medical Expenses	160	1000	1000	1000
Investigation Expense	100	300	300	300

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Motorcycle Lease	2700	3000	3000	3000
Copier Lease	1843	1843	1843	1843
Supplies	1005	1500	1500	1500
Vehicle Repairs & Maintenance	4388	6500	6500	6500
Vehicle Fuel	31744	25000	35000	35000
Tires	1761	5500	5500	5500
Radio & Radar Repairs	1643	2500	2500	2500
Community Policing Programs	6584	5500	5500	5500
TOTAL POLICE DEPARTMENT	1072518	1171918	1181918	1180918
FIRE DEPARTMENT				
Salary - Fire Chief	66256	66849	66849	66849
Salary - Deputy Chief	42973	53217	53217	53217
Salary - Firefighter / Paramedic 4	40090	40517	40517	40517
Salary - Firefighter / EMTI 1	45217	45860	45860	45860
Salary - Part Time Call Pay	79947	75000	75000	75000
Salary - Training Pay	29367	30000	30000	30000
Salary - Station Coverage	78958	60000	60000	60000
Salary - Firefighter / Paramedic 1	54279	48844	48844	48844
Salary - Firefighter / Paramedic 2	40090	40517	40517	40517
Salary - Firefighter / Paramedic 3	44198	44670	44670	44670
Salary - Firefighter / EMT	35766	37055	37055	37055
Salary - Firefighter / Paramedic 4	40310	37610	37610	37610
Salary - Firefighter / EMTI 3	42146	41373	41373	41373
Salary - Firefighter / EMTI 4	38713	38949	38949	38949
Holiday Pay	16795	21000	21000	21000
Salary - Special Duty Pay	4490	8000	8000	8000
Salary Administrative Assistant	32517	34665	34665	34665
Salary-Overtime Emergency	9638	15000	15000	15000
Office Expense	5151	6000	6000	6000
Telephone	6888	7500	7500	7500
Uniforms/Clothing	6570	10000	10000	10000
Electric	8547	9600	9600	9600
Heat	12738	13000	13000	13000
Water Rent	278	280	280	280
Sewer Rent	180	180	180	180
Postage	304	500	500	500
Computer	1863	3000	3000	3000
Conferences & Dues	3538	5000	5000	5000
Books & Subsriptions	338	700	700	700
Training Expenses	8031	9000	9000	9000
Equipment	13141	15000	15000	15000
Protective Equipment	10708	11000	11000	11000
Equipment Repairs & Manintenance	5049	10000	10000	10000
Dry Hydrant Maintenance	1518	1500	1500	1500
Uniform Cleaning	659	1200	1200	1200
Medical & Supply Expenses	12385	12000	12000	12000

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Comstar Billing Fees	10464	9500	9500	9500
Fire Prevention	1211	16500	16500	16500
Supplies	3279	4500	4500	4500
Vehicle Repair & Parts	46935	30000	30000	30000
Vehicle Fuel	17243	16500	16500	16500
Tires	5252	3500	3500	3500
Radio Repairs	5545	7500	7500	7500
General Expense	954	1000	1000	1000
TOTAL FIRE DEPARTMENT	930520	943586	943586	943586
BUILDING INSPECTION				
Salary -Building Inspector	33523	48212	48212	48212
Salary - Part Time Clerk	1475	1536	1536	1536
PT CE Field Inspector	10268	13116	13116	13116
Office Expenses	836	1700	1700	1700
Telephone	803	700	700	700
Protective Clothing		1000	500	500
Postage	253	350	350	350
Dues/Membership	643	1400	1400	1400
Professional Services	6163	1500	1500	1500
Vehicle Repair & Maint	180	700	1000	1000
Vehicle Fuel	737	1500	1500	1500
Tires	330	500	800	800
General Expense	521	350	350	350
TOTAL BUILDING INSPECTION	55731	72564	72664	72664
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	5155	10000	10000	10000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	5155	10000	10000	10000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	64482	63730	63730	63730
Telephone	3101	3000	3000	3000
Electric	6212	6000	6000	6000
Heating Fuel	3494	6500	6500	6500
Conferences	330	800	800	800
NH Occupational Testing	1014	1200	1200	1200
Office Supplies	1924	1500	1500	1500
HIGHWAY ADMINISTRATION	80558	82730	82730	82730

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	44498	52216	52216	52216
Salary-Equipment Operator 2	30063	30360	30360	30360
Salary-Equipment Operator 3	32356	32706	32706	32706
Salary-Equipment Operator 4	33837	34200	34200	34200
Salary-Equipment Operator 5	39792	0	0	0
Salary-Equipment Operator 6	30049	30360	30360	30360
Salary-Mechanic	40794	41229	41229	41229
Salary-Truck Driver / Laborer		28022	28022	28022
Salary-Laborer \ Water Tech	16347	0	0	0
Salary Building & Grounds Maint	21642	23858	23858	23858
Salary-Part Time Hire	0	11000	11000	11000
Salary-Part Time Secretary	14695	15870	15870	15870
Salary-Overtime	45991	48000	48000	48000
Building & Grounds Repair & Maint	0	2000	2000	2000
Protective Clothing	2293	4500	4500	4500
Plow Maintenance & Repair	3386	3000	3000	3000
Equipment Maint & Repair	2264	3000	3000	3000
Uniforms/Cleaning	6042	6400	6400	6400
Shop Supplies	12414	9500	9500	9500
Vehicle Repair & Maint	11609	15000	15000	15000
Heavy Equipment Maint & Repair	21474	22000	22000	22000
Vehicle Fuel	49947	40000	40000	40000
Tires	4056	11000	11000	11000
Radio Equip & Repairs	626	500	500	500
Street Signs & Barricaids	9444	6000	6000	6000
Street Painting	10364	5000	5000	5000
Seal Coating	776	0	0	0
Sweeping	3520	3700	3700	3700
Cold Patch	3793	4000	4000	4000
Equipment Hire	3652	11000	11000	11000
Tools	5745	5500	5500	5500
Salt	112513	130000	130000	130000
Asphalt	23229	25000	25000	25000
Gravel	29652	20000	20000	20000
Calcium Chloride/Dust Control	0	7000	7000	7000
Brush Control & Tree Removal	8700	10000	10000	10000
Culverts	6231	6000	6000	6000
Drainage	9389	8000	8000	8000
Guard Rails	11022	12000	12000	12000
Catch-Basin Cleaning	4800	5100	5100	5100
General Expense	9951	2000	2000	2000
HIGHWAY AND STREETS	716959	725021	725021	725021
STREET LIGHTING				
Electricity	8980	9000	9000	9000

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
TOTAL STREET LIGHTING	8980	9000	9000	9000
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	11142	Article	Article	Article
TOTAL HIGHWAY BLOCK GRANT	11142	0	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	179000	188000	188000	188000
Transfer Station Expenses	0	100	100	100
Concord Cooperative	296617	276575	276575	276575
Recycling	10210	5000	5000	5000
Hazardous Waste	4777	5000	5000	5000
Landfill Monitoring Wells	7800	2600	2600	2600
TOTAL SOLID WASTE DISPOSAL	498404	477275	477275	477275
HEALTH AGENCIES				
South Road Cemetery Association	3000	5000	5000	5000
Community Health & Hospice	23000	23500	23500	23500
Community Action Program	9794	10284	10284	10284
Lakes Region Family Services	4000	4000	4000	4000
Youth Services Bureau	0	33752	0	6000
New Beginnings - Crisis CTR	1800	1800	1800	1800
American Red Cross	3510	4000	4000	4000
Genesis Agency	9950	10000	10000	10000
TOTAL HEALTH AGENCIES	55054	92336	58584	64584
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	43569	45710	45710	45710
Salary - Temp Data Entry	400	0	0	0
Telephone	1822	1900	1900	1900
Service Contracts	0	239	239	239
Conferences & Dues	0	85	85	85
Welfare Dues	197	0	0	0
Books & Subscriptions	0	75	75	75
Training & Mileage	0	350	350	350
Supplies	306	300	300	300
TOTAL GENERAL ASSIST ADMIN	46294	48659	48659	48659

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
ASSISTANCE VENDOR PAYMENTS				
Housing	124118	130000	130000	130000
Food & Household Necessities	3290	3000	3000	3000
Utilities	10993	11000	11000	11000
Gasoline	60	120	120	120
Heating	8973	10000	10000	10000
Clothing	0	150	150	150
Medical Expenses	3582	8000	8000	8000
Other Expenses	2959	1500	1500	1500
Transportation	369	1000	1000	1000
TOTAL ASSISTANCE VENDOR PYMTS	154344	164770	164770	164770
PARKS & RECREATION				
Salary - Recreation Director	21142	27277	27277	27277
Salary - Program Coordinator	0	12480	12480	12480
Salary - Park	18093	1400	1400	1400
Salary - Summer Camp Director	0	4400	4400	4400
Salary - Summer Assist Director	0	3118	3118	3118
Salary - Summer Camp Counselors	0	21726	21726	21726
Telephone	0	650	650	650
Electric	2806	2300	2300	2300
Water Rent	231	100	100	100
Sewer Rent	0	200	200	200
Postage	0	150	150	150
Equipment	1082	1000	1000	1000
Maintenance & Repairs	1857	1500	1500	1500
Ground Improvements	4382	4000	4000	4000
Lease Office Space	1440	1400	1400	1400
Office Supplies	1744	1000	1000	1000
Summer Camp Programs	8873	14531	14531	14531
Recreation Programs	4376	3000	3000	3000
TOTAL PARKS & RECREATION	66026	100232	100232	100232
TOWN BEACH				
Salary	11194	12343	12343	12343
Telephone	0	460	460	460
Electric	222	300	300	300
Water Rent	234	150	150	150
Equipment	868	1000	1000	1000
Maintenance	1014	0	0	0
Supplies	548	600	600	600
TOTAL TOWN BEACH	14080	14853	14853	14853

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
LIBRARY				
Salary-Library	29714	33089	33089	33089
Salary-Library Assistant	20849	24073	24073	24073
Employee Benefits	14216	15414	15414	15414
General Expenses	35364	34250	34250	34250
TOTAL LIBRARY	100144	106826	106826	106826
PATRIOTIC PURPOSES				
Old Home Day	4530	5500	4750	4750
Fireworks	6000	6000	6000	6000
Memorial Day	1000	1000	1000	1000
Heritage Commission	1000	1000	1000	1000
Belmont Better Times	2490	0	0	0
Beautification	1159	2000	2000	2000
TOTAL PATRIOTIC PURPOSES	16179	15500	14750	14750
CONSERVATION COMMISSION				
Salary - Town Planner	1577	1634	1634	1634
Salery - Clerk	2949	3072	3072	3072
Salary - Land Use Technician	5078	5233	5233	5233
Professional Services	3900	8000	8000	8000
Conservation Projects	3743	6200	6200	6200
General Expenses	5664	1100	1100	1100
TOTAL CONSERVATION COMMISSION	22911	25239	25239	25239
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500
INTEREST DEBT SERVICE				
Interest Mill Bond	2233	1124	1124	1124
Interest Highway Garage	2385	1599	1599	1599
Interest Bond-Beach	2558	1706	1706	1706
TOTAL INTEREST DEBT SERVICE	7176	4429	4429	4429
TAN ANTICIPATION DEBT				

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Debt Interest Tax Anticipation	2852	10000	10000	10000
TOTAL TAN ANTICIPATION DEBT	2852	10000	10000	10000
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Used Ladder Truck	0	Article	Article	Article
FD Replace Ambulance #3	0	Article	Article	Article
FD Defibulator - Comstar	20000	0	0	0
ER T/C Document Restoration	0	2000	2000	2000
Video Equipment and Training	0	Article	Article	Article
H5 Rubber Tire Excavator	129500	0	0	0
LU Plotter	0	8000	8000	8000
State Surplus Purchases	0	1000	1000	1000
Town Safety Compliance	796	5000	5000	3000
#3 FD Used Ladder Truck	0	Article	Article	Article
#3 FD Replace Ambulance #3	0	Article	Article	Article
#3 PD Vehicles	0	Article	Article	Article
TOTAL CO EQUIP.,VEHICLES & MACHINERY	150296	16000	16000	14000
CO IMPROVEMENTS BUILDINGS				
Library Building Improvements	2500	0	0	0
FD Roof Replacement	0	50000	50000	50000
Energy Upgrade PD, TH, Mill, PWG	0	11700	11700	11700
CMH Furniture	0	8500	8500	0
CMH Roof Replacement	4950	0	0	0
PD Equipment,Flooring, & HVAC	0	28000	28000	28000
Mill Dormer /Trim Maint	13488	0	0	0
TOTAL CO IMPROV BUILDINGS	20938	98200	98200	89700
CO IMPROV EXCEPT BUILDINGS				
Winni Scenic Trail Phase 1	57	0	0	0
Environmental Contingency	15442	20000	20000	20000
Wetlands Inventory	0	6000	6000	6000
RT 3 Waterline Replacement/Reloc	296641	0	0	0
Pleasant Val/Drainage/Water	0	Article	Article	Article
TOTAL CO IMPROV EXCEPT BUILDINGS	312140	26000	26000	26000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	50000	Article	Article	Article
CAP RES - HD Heavy Equipment	40000	Article	Article	Article

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
CAP RES - Sidewalks	40000	0	0	0
CAP RES - PD Police Vehicle	65000	Article	Article	Article
CAP RES-Cemetery Maintenance	2000	Article	Article	Article
CAP RES-Cemetery Lamprey Restoration	5000	0	0	0
CAP RES-TB Muncipal Facilities	125000	Article	Article	Article
CAP RES P/S Vehicle & Equipment	0	Article	Article	Article
CAP RES B.R.A.T.T. Phase II	20000	Article	Article	Article
CAP RES-Lib Build Improvements	25000	Article	Article	Article
CAP RES-HS LU Inventory Layout	25000	Article	Article	Article
CAP RES-PW Drainage Project	30000	Article	Article	Article
CAP RES PW Bridge Repair	25000	Article	Article	Article
CAP RES-HS Highway Reconstruction	180000	Article	Article	Article
CAP RES -Assessing/Prop Tax	83850	Article	Article	Article
CAP RES-Heritage Resources	5000	Article	Article	Article
CAP RES-Water System Rep & Maint	10000	Article	Article	Article
NON CAP RES Economic Development	0	Article	Article	Article
NON CAP RES-Information Technology	58000	Article	Article	Article
TOTAL CAPITAL RESERVE TRANSFERS	788850	0	0	0

Article #18 was presented by Moderator Garfield.

Motion to accept was made by Charles Storez, seconded by Kenneth Ellis.

Ronald Mitchell, Chairman of the Budget Committee gave an overview of the budget.

There was no discussion. Article #18 carried by voice vote.
A motion was made by Jon Pike to restrict reconsideration on Articles #1 thru #18, seconded by Kerry Bergeron.

Motion to restrict reconsideration passed by voice vote.

A motion to move from Article #18 to Article #36 was made by Linda Frawley, seconded by Albert Akerstrom.

Article #36. Are you in favor of expanded gambling at The Lodge at Belmont if permitted by the State of New Hampshire?

Selectman Ronald Cormier gave an overview of the Article.

Donna Cilley , Judy Pilliod and Steven Hess spoke in favor.

Ray Carbone, Bill Wixson, Diane Marden , Patsy Tacker and Ginger Fitts spoke against.

Ronald Cormier, speaking as a taxpayer, has followed idea for several years. He is in favor. Bills passed in the legislature have looked at additional costs. The local track is in favor of investing in their facilities.

State Representative James Pilliod stated he is nor for or against, this is an opinion article only.

Article #36 carried by standing vote.

Article #19. To see if the Town will vote to raise and appropriate the sum of two hundred ninety one thousand and five hundred and one dollars ($291,501) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$291,501** and the Board of Selectmen supports **$291,501**.)

Article #19 was read by the Moderator. Motion to accept was made by James Davis, seconded by Kerry Bergeron.

There was no discussion. Article #19 carried by voice vote.

Article #20. To see if the Town will vote to raise and appropriate the sum of two hundred seven thousand five hundred eighty-nine dollars ($207,589) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$207,589** and the Board of Selectmen support this recommendation.)
Article #20 was read by the Moderator. Motion to accept was made by Charles Storez, seconded by Albert Akerstrom.

There was no discussion. Article #20 carried by voice vote.

Article #21. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars ($25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (Created 2007), and further to fund said appropriation by authorizing the transfer of $25,000 from the unexpended fund balance as of December 31, 2007.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #21 was read by the Moderator. Motion to accept was made by Kenneth Ellis, seconded by Albert akerstrom.

An overview of the Article was given by Selectman Cormier.

There was no discussion. Article carried by voice vote.

Article #22. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) to be placed in the Economic Development Non-Capital Reserve Fund previously established (1996), and further to fund said appropriation by authorizing the transfer of $20,000 from the unexpended fund balance as of December 31, 2007.

(The Budget Committee recommends **$20,000** and the Board of Selectmen support this recommendation.)

Article #22 was read by the Moderator. Motion to accept made by Albert Akerstrom, seconded by Charles Storez.

David Morse asked what expenditures come from this fund.

Article #22 passed by voice vote.

Article #23. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) to be placed in the BRATT Phase II Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **$20,000** and the Board of Selectmen support this recommendation.)

Article #23 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Kenneth Ellis.

Ronald Mitchell, Chairman of the BRATT Committee gave an overview of the article.

There was no discussion, Article #23 passed by voice vote.

Article #24. To see if the Town will vote to raise and appropriate the sum of seven hundred fifty two thousand three hundred and fifty eight dollars ($752,358) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **$752,358** and the Board of Selectmen support this recommendation.)

Article #24 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kerry Bergeron.

Selectman Cormier gave an overview of the article and stated Union Road is slated for reconstruction.

Article #24 carried by voice vote with no discussion.

Article #25. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars ($4,S00) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (Created 2005).

(The Budget Committee recommends **$4,500** and the Board of Selectmen support this recommendation.)

Article #2S was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kenneth Ellis.

Linda Frawley spoke in favor on behalf of the Heritage Committee.

Artile #25 carried by voice vote.

Article #26. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (Created 2005).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #26 was read by the Moderator. Motion to accept was made by Kenneth Ellis, seconded by Kerry Bergeron.

There was no discussion. Article #26 carried by voice vote.

Article #27. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Town Drainage Projects Capital Reserve Fund previously established (Created 2003).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #27 was read by the Moderator. Motion to accept was made by Kenneth Ellis, seconded by Douglas Ellis.

David Morse inquired which drainage projects are being considered. Selectman Cormier replied Ladd Hill and potentially Old State Road.

Article #27 carried by voice vote.

Article #28. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars ($7,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (Created 1997).

(The Budget Committee recommends **$7,000** and the Board of Selectmen support this recommendation.)

Article #28 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Diane Marden.

There was no discussion. Article #28 carried by voice vote.

Article #29. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #29 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kerry Bergeron.

There was no discussion. Article #29 carried by voice vote.

Article #30. To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand five hundred dollars ($58,500) to be placed in the non-capital reserve account previously established for the purpose of Information Technology (Created 2002).

(The Budget Committee recommends **$58,500** and the Board of Selectmen support this recommendation.)

Article #30 was read by the Moderator. Motion to accept was made by James Davis, seconded by Kenneth Ellis.

Kerry Bergeron questioned the purpose of the fund. Selectman Cormier replied it is for the replacement of computer hardware and software.

Brian Bundy asked what happens to old equipment when it is replaced. Town Administrator Jeanne Beaudin stated it is recycled to the Library and other Departments.

Thomas Reed requested a standing vote. Article #30 carried by standing vote.

A motion to restrict reconsideration of Articles #31 to #34 and #36 was made by Kerry Bergeron, seconded by Albert Akerstrom.

Motion to restrict reconsideration carried by voice vote.

Article #31. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund already established (Created 2002).

(The Budget Committee recommends **$40,000** and the Board of Selectmen support this recommendation.)

Article #31 was read by the Moderator. Motion to accept made by Charles Storez, seconded by Albert Akerstrom.

There was no discussion. Article carried by voice vote.

Article #32. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Library Building Improvements Capital Reserve Fund already established (Created 2000).

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #32 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kerry Bergeron.

There was no discussion. Article #32 carried by voice vote.

Article #33. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) to be placed in the Road Inventory Layout Capital Reserve Fund already established (Created 2005).

(The Budget Committee recommends **$15,000** and the Board of Selectmen support this recommendation.)

Article #33 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by William Hart.

There was no discussion. Article #33 carried by voice vote.

Article #34. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **$50,000** and the Board of Selectmen support this recommendation.)

Article #34 was read by the Moderator. Motion to accept made by Charles Storez, seconded by Albert Akerstrom.

A brief overview was given by Selectman Cormier. There was no discussion.
Article #34 carried by voice vote.

Article #35. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (Created 2006), said sum is to be offset by user's fees.

(The Budget Committee recommends **$10,000** and the Board of Selectmen support this recommendation.)

Article #35 was read by the Moderator. Motion to accept was made by James Davis, seconded by Albert Akerstrom.

There was no discussion. Article #35 carried by voice vote.

Article #36. Are you in favor of expanded gambling at The Lodge at Belmont if permitted by the State of New Hampshire?

Article #36 was addressed following Article #18.

A motion to restrict reconsideration on Articles #31 – 34 and #36 was made by Kerry Bergeron, seconded by Albert Akerstrom.

Motion to restrict reconsideration carried by voice vote.

Article #37. To transact any other business that may legally come before the meeting.

Article #37 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kerry Bergeron.

There was no discussion.

Motion to adjourn was made by Albert Akerstrom, seconded by Kerry Bergeron.

Motion to adjourn carried by voice vote.

There being no further business to come before the Annual Town Meeting of the Town of Belmont, the Moderator declared the meeting adjourned at 1:55 PM on Saturday, March 15, 2008.

A TRUE COPY, ATTEST:

Carol A. Lacasse (Computer Reproduction)

Carol A. Lacasse (Retired May 2008)
Town Clerk

Town Officials

Board of Selectmen
Ronald Cormier, Chairman
Reginald Caldwell, Vice Chairman
Jon Pike

Administrative Assistant/Assessing
Cary Lagace

Bookkeeping Asst. /Land Use Clerk
Denise Rollins

Budget Committee

Ronald Mitchell, Chair	2010
Albert Akerstrom	2010
Kenneth Ellis	2010
Kenneth Knowlton	2010
Gary Flack	2009
Linda Frawley	2009
Mark Roberts	2009
David Morse	2011
Norma Patten	2011
Glenda Hill	2011
Fred Wells	2011
Tonyel Mitchell-Berry	2009
Ronald Cormier, Sel. Rep.	2011

Building Inspector/Health Officer/ Code Enforcement Officer
Steven Dalton
Richard Strocsher

Cemetery Trustees

Norma L. Patten	2011
David Morse	2009
Diane Marden	2010

Conservation Commission

Kenneth Knowlton	2011
Denise Naiva	2010
Ward Peterson	2010
Ginger Wells-Kay	2009
Nancy Wederski	2009
Scott Rolfe	2011
Magnus McLetchie, Alt.	2010
Mark Lewandowski, Alt.	2009
Jon Pike Sel. Rep.	2009
Vacant Alternate	2011

Emergency Management Director
James Davis

Fire Chief
James Davis

Fire Chief, Deputy
Sean McCarty

Forest Fire Warden
James Davis

General Assistance Director
Donna J. Cilley

Heritage Commission
Linda Frawley, Vice Chair
Margaret Normandin
Wallace Rhodes, Chair
Ronald Cormier, Jr., Sel. Rep.

Land Use Administrative Assistant
Elaine Murphy

Land Use Technician
Richard Ball

Librarian
Jackie Gardner

Library Trustees

Trudy Fletcher	2009
David Morse	2010
Jamie Siegel	2011

Moderator

Thomas Garfield	2010

Planning Board

Reginald Caldwell, Sel. Rep.	2009
Peter G. Harris, Chair	2011
Gary Flack	2011

Planning Board (Cont.)

Claude Patten	2009
Ward Peterson, Vice Chair	2010
Christine Long	2010
William Rollins, Alt.	2011
Russell Davis, Alt.	2009
Vacant	2010
Vacant Alternate	2011

Police Chief
Vincent Baiocchetti

Public Works Director
Jim Fortin

Recreation Committee
Tina Fleming, Chairman
Brian Loanes
Gretta Olson-Wilder

Recreation Director
Janet Breton

School Board

Bill Hart	2011
Thomas Goulette	2009
Carloyn B. French-Witham	2009
Preston Tuthill	2011
Sumner Dole	2011
Diane O'Hara	2010
Roy Roberts	2010

School Principals
Russell E. Holden, High School
Aaron Pope, Middle
Emily Spear, Elementary

School Treasurer
Suzanne Roberts

Sewer Commission

Bruce Arey	2010
Richard Fournier, Chair	2011
Arthur Stewart	2009

Sewer Superintendent
Frank Clairmont

Supervisors of the Checklist

Brenda Paquette	2014
Donna Shepherd	2014
Nikki Wheeler	2009

Town Accountant
Brenda Paquette

Town Administrator
K. Jeanne Beaudin

Town Clerk/Tax Collector
Cynthia DeRoy

Town Clerk/Tax Collector, Deputy
Kari Dami

Town Clerk/Tax Collector Clerk
Terry Ralls

Town Planner
Candace Daigle

Town Treasurer
Nikki Wheeler

Town Treasurer, Deputy
Robert Lemay

Trustees of Trust Funds

David Caron	2009
Gregg MacPherson	2010
Suzanne Roberts	2011

Zoning Board of Adjustment

Peter Harris, Chair	2011
Norma Patten	2011
Pleasant Oberhausen	2009
Linda Couture	2010
Ed Hawkins, Alt.	2010
Paulette Palombo, Alt.	2011
Marshall Ford	2009
Vacant Alternate	2009
Vacant Alternate	2010

Town of Belmont
Resident Birth Report
01/01/2008 – 12/31/2008

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Hart, Braden Robert	01/04/2008	Laconia, NH	Hart, Robert	Drouin, Kristy
Filteau, Brady Ramsay	01/04/2008	Laconia, NH	Filteau, Jay	Ramsay, Michele
Hunt, Avery Jordan	01/08/2008	Laconia, NH		Hunt, Kelly
Preston, Alivia Lee	01/08/2008	Concord, NH	Preston, Shiloh	Dusavitch, Tamara
Mason, Bradley Alexander	01/12/2008	Laconia, NH	Mason, Michael	Mason, Sue-Ann
Moynihan, Donovan Ackerman	01/16/2008	Concord, NH	Moynihan, Michael	Ackerman, Jeannemarie
Benoit, Chloe Angelina Dawn	01/21/2008	Laconia, NH	Benoit, Jason	York, Amber
Dion, Lance Kenneth	01/26/2008	Laconia, NH	Dion, Rudolphe	Dion, Michelle
O'Connor, Sami Mae	01/30/2008	Laconia, NH	O'Connor, Shawn	O'Connor, Candice
Hall, Sarah Jillian	02/07/2008	Laconia, NH	Hall, Joshua	Hall, Amber
Chamberlain, Connor Trenton-Ray	02/09/2008	Laconia, NH	Chamberlain, Andrew	Moore, Robynn
Barkley, Taylor Madeline	02/09/2008	Concord, NH	Barkley, Justin	Donovan, Heidi
Costa, Karson Anthony	02/12/2008	Laconia, NH	Costa, Thomas	Farrenkopf, Megan
Smith, Tristan Michael	02/12/2008	Laconia, NH	Smith, Raymond	Smith, Kristy
Wells, Nathan Fred	02/20/2008	Laconia, NH	Wells, Fred	Wells, Lesley
Newhook, Corey Alexander	03/11/2008	Concord, NH	Newhook, Corey	Osgood, Shawna
Cribbie, Ryan Joseph	03/13/2008	Laconia, NH	Cribbie, David	Cribbie, Amy
Twamley, Adam Robert	03/16/2008	Laconia, NH	Twamley, Alan	Rossomangno, Gina
Sweney, Karis Elizabeth	03/19/2008	Laconia, NH	Sweeney, Francis	Gaines, Stephanie
Azkul, Adan	03/26/2008	Concord, NH	Azkul, Bassem	Elhagaar, Susana
Hassan, Jordyn James	04/02/2008	Laconia, NH	Hassan, Christopher	Hassan, Kimberly
Ellis-Haines, Evelyn Artemis	04/08/2008	Concord, NH	Haines, Daniel	Ellis, Jessica
Bailey, Riley, Michele	04/11/2008	Laconia, NH	Bailey, Alex	Higgins, Krystle
Roy, Tyler James	04/17/2008	Concord, NH	Roy, Eric	Roy, Jennifer
Atherton, Benjamen Patrick	04/18/2008	Concord, NH	Atherton, Karl	Atherton, Ginger
DeGange, Riley Avery	04/21/2008	Concord, NH	DeGange, John	DeGange, Amanda
Myrick, Violet Roisin	05/01/2008	Belmont, NH	Myrick, Ryan	Murray, Loraine
Stone, Savannah Rae	05/02/2008	Laconia, NH	Stone, Ryan	Stone, Sarah

Town of Belmont
Resident Birth Report
01/01/2008 – 12/31/2008

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Azevedo, Philip Joseph	05/03/2008	Laconia, NH	Middleton, Kenneth	Azevedo, Alicia
Dufault, Brayden Thomas	05/06/2008	Laconia, NH	Dufault, Justin	Hassan, Nicole
Goodwin, Kaiden Everett	05/13/2008	Laconia, NH	Goodwin, Jacob	Miner, Alisha
Rogers, Caleb Lee	05/14/2008	Laconia, NH	Rogers, John	Miller, Kristina
Sederquest, Sarah Mercy Weaver	05/29/2008	Laconia, NH	Sederquest, Adam	King, Elizabeth
Lacey, David Thomas	06/03/2008	Laconia, NH	Lacey, Larry	Lacey, Jennifer
Miller, Noah Rilee	06/09/2008	Laconia, NH	Miller, Joshua	Miller, Shaitanya
Haskell, David Joseph	06/10/2008	Laconia, NH	Haskell, Richard	Dimitrova-Haskell, Snezhina
Clairmont, Hailey Nicole	06/15/2008	Concord, NH	Clairmont, Jonathan	Clairmont, Paula
Livingston, Connor Daniel	06/17/2008	Concord, NH	Livingston, Shawn	Livingston, Betsy
Carroll, Wyatt Eastan	06/25/2008	Laconia, NH	Carroll, Brian	Carroll, Amanda
Chandonnait, Olivia Mirielle	07/13/2008	Laconia, NH	Chandonnait, Todd	Morgan-Chandonnait, Heather
Danforth, Angel Marie	07/14/2008	Laconia, NH		Danforth, Melissa
Day, Brayden Gabriel	07/26/2008	Laconia, NH		Day, Caitlyn
Blake, Ian Matthew	07/28/2008	Laconia, NH	Blake, Matthew	Blake, Michelle
Fogg, Lucas Charles	07/28/2008	Concord, NH	Fogg, Thomas	Fogg, Sarah
Bailey, Devin Michael	08/06/2008	Concord, NH	Bailey, Michael	Bellemore, Jennifer
Costello, Mackenzie Marie	08/09/2008	Laconia, NH	Costello, Matthew	Costello, Joyce
Lapierre, Christian Paul	0810/2008	Concord, NH	Lapierre, Sylvain	Colby, Denise
Dumais, Kyle Edward	07/20/2007	Laconia, NH	Dumais, Jonathan	Dumais, Linda
Wilson, Matilyn Starr	08/12/2008	Laconia, NH	Wilson, Matthew	Black, Starr
Girard, Ethan James	08/14/2008	Concord, NH	Girard, James	Girard, Lyndi
Girard, Benjamin George	08/14/2008	Concord, NH	Girard, James	Girard, Lyndi
Baron, Jayden Henry	09/02/2008	Concord, NH		Baron, Ryannan
Braley, Madisyn Kenna	09/10/2008	Laconia, NH	Braley, Richard	Legendre, Katie
Divers, Wyatt James Douglas	09/11/2008	Concord, NH	Divers, Donald	Divers Michaelle

Town of Belmont
Resident Birth Report
01/01/2008 – 12/31/2008

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Macdonald, Madison Olivia	09/12/2008	Concord, NH	Macdonald, Eugene	Macdonald, Karen-Margrit
Cullen, Noah Mikael	09/12/2008	Concord, NH	Cullen, Jason	Cullen, Rebekah
Capra, Nickolas Abram	09/19/2008	Laconia, NH	Capra, Troy	Capra, Summer
Laroche, Marrissa Ann	09/24/2008	Laconia, NH	Laroche, Philip	Gilbert, Jacqueline
Laroche, Morgan Rose	09/24/2008	Laconia, NH	Laroche, Philip	Gilbert, Jacqueline
Gauthier, Bailey Rose	10/21/2008	Nashua, NH	Gauthier, Douglas	Avila, Amanda
Russin, Kylie Rae	10/28/2008	Laconia, NH	Russin, Carlos	Russin, Rachel
Divers, Madelyn Elizabeth	11/06/2008	Concord, NH	Divers, William	Rossomangno, Jacqueline
Braley, Tyler Douglas	11/16/2008	Laconia, NH	Braley, Douglas	Braley, Heather
Murphy, Gabrielle Gail	11/26/2008	Laconia, NH	Murphy, Thomas	Murphy, Katie
Main, Autumn Patricia	12/04/2008	Laconia, NH	Main, Shanen	Salmon, Renee
Albert, Ryan Joseph	12/05/2008	Laconia, NH	Albert, Kristopher	Albert, Michelle
Bryant, Kyle James	12/22/2008	Laconia, NH	Bryant, James	Bryant, Kristina

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

Cynthia DeRoy
Town Clerk

Town of Belmont
Resident Death Report
01/01/2008 – 12/31/2008

Decedent's Name	Date	Death Place	Father's Name	Mother's Maiden Name
Lambert, Henry	01/01/2008	Laconia	Lambert, Thomas	Racine, Rose
Lord, Norman	01/07/2008	Belmont	Lord, Norman	Parent, Malvina
Walker, Kathleen	01/11/2008	Laconia	Laroche, Woodrow	Henry, Pearl
Carter, Scott	01/21/2008	Laconia	Carter, George	Davis, Cynthia
Toner, James	02/02/2008	Belmont	Toner, Arthur	Linskey, Dorothy
Forbes, Earl	02/07/2008	Laconia	Forbes, Bertram	Avery, Leila
Butterfield, Deborah	02/14/2008	Belmont	Bernier, Robert	Trottier, Priscilla
Cassidy, John	02/22/2008	Belmont	Cassidy, John	McMaster, Mary
Loy, Frankula	02/23/2008	Epsom	Grammos, Charles	Biskaduros, Mary
Norton, Gail	02/25/2008	Belmont	Hanagan, Maurice	Sweeney, Ruth
Carrier, Anne	03/12/2008	Laconia	St. Arnaud, Raymond	Chamberlain, Elaine
Clark, Janet	03/13/2008	Belmont	Jordi, Alfred	Kahl, Elsie
Larrivee, Francis	03/15/2008	Belmont	Larrivee, Oliver	Gamache, Denise
Newell, Beverly	03/18/2008	Belmont	Anderson, Rutherford	Nicholson, Dorothy
Parent Sr., Amos	03/24/2008	Belmont	Parent, Sylvio	Parizo, Ora
Hilliard, George	04/04/2008	Belmont	Hilliard, Erwin	Constant, Marion
Davis, Dorothy	04/08/2008	Belmont	Arnold, Donald	Blanchard, Calma
Vorse, Elinore	04/12/2008	Laconia	Scully, Cornelius	Davis, Mary
Bourque, Marshall	04/18/2008	Laconia	Bourque, Maurice	Smith, Martha
Beach, Cheryl	04/26/2008	Lebanon	Magnuson, Wayne	Lavigne, Miriam
Salls, Eleanor	05/02/2008	Laconia	Read, Daniel	Dearborn, MaryAnn
Smith, June	05/02/2008	Laconia	Higgins, Joseph	Bracey, Cora
Berglund Carr, Thelma	05/07/2008	Laconia	MacGray, Frederic	Clark, Myrtie
Hoey, Phyllis	05/22/2008	Concord	Fogg, William	LaFlamme, Charlotte
Shute, Marilyn	05/25/2008	Laconia	Washburn, George	Collins, Gertrude
Malette, Gary	05/31/2008	Belmont	Malette, Thaddeus	Harte, Barbara
Hall, Alberta	06/10/2008	Laconia	Nicholson, Albert	Brown, Evelyn
Winans, Marilyn	06/11/2008	Laconia	Mueller, John	Petrick, Elizabeth

Town of Belmont
Resident Death Report
01/01/2008 – 12/31/2008

Decedent's Name	Date	Death Place	Father's Name	Mother's Maiden Name
Fortin, Maurice	07/01/2008	Laconia	Fortin, Emile	Bolduc, Yvonne
Day Jr., Harold	07/08/2008	Laconia	Day Sr., Harold	Fisher, Florence
Silva, Alfred	08/03/2008	Concord	Silva, Abel	Sousa, Wilamena
Lindberg, Myrtle	08/21/2008	Epsom	Nute, Edmund	Floyd, Sarah
Plumley, Delmer	09/19/2008	Laconia	Plumley, Owen	Brownfield, Martha
Ouellette, Armand	09/20/2008	Laconia	Ouellette, Raoul	Greenwood, Lucy
Kontos, Peter	09/22/2008	Belmont	Kontos, Michael	Prato, Josephine
Watson III, Albert	09/30/2008	Belmont	Watson Jr., Albert	Jenovese, JoAnn
Daudelin, Lorraine	09/30/2008	Concord	Camire, Gerard	Provencal, Leona
Hawthorne Jr., Paul	09/30/2008	Belmont	Hawthorne Sr., Paul	Cate, Lura
Donnangelo, John	10/05/2008	Belmont	Donnangelo, Phillip	Donnabella, Theresa
Richardson, Ruth	10/15/2008	Laconia	McBeigh, John	Newgent, Ellen
Bouck, Irene	10/31/2008	Laconia	McKim, Arthur	Daniels, Lorraine
Vallee, Exzelia	11/06/2008	Laconia	Grenier, Peter	Bouchard, Amanda
LaHue, Jackie	11/10/2008	Laconia	LaHue, Dale	Stevens, Gladys
Mirski, Constance	11/18/2008	Laconia	Deakin, Charles	Schaeufele, Mary
Binette, Frances	11/19/2008	Laconia	Hebert, Arthur	Fugere, Leda
Fitts, Ernest	11/21/2008	Belmont	Fitts, Samuel	Begin, Emelia
Smith, Roger	11/29/2008	Laconia	Smith, Aura	Blackey, Lena
Harbour, Elaine	12/07/2008	Meredith	Chamberlain, Alfred	Bergeron, Regina
Sirles Sr., Charles	12/10/2008	Laconia	Sirles, Freeman	Jenness, Mamie
Grojean, Richard	12/19/2008	Laconia	Grojean, Eugene	Killkenny, Elizabeth
Train, Ruth	12/22/2008	Laconia	Train, Daniel	Calder, Nancy
Glassett, Fern	12/22/2008	Laconia	Tetreault, Isadore	Trefois, Andree

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

Cynthia DeRoy

Cynthia, DeRoy
Town Clerk

Town of Belmont
Resident Marriage and Civil Union Report
01/01/2008 – 12/31/2008

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Jason, Joseph J	Belmont	Richards, Carrie R	Belmont	Belmont	Meredith	02/15/2008
Komisarek, David J	Belmont	Powell, Linda M	Belmont	Belmont	Belmont	02/23/2008
Metivier, Clark S	Belmont	Romagnoli, Wendy M	Belmont	Belmont	Laconia	02/29/2008
Suitter, Donald B	Belmont	Smith, Jessica L	Laconia	Belmont	Laconia	02/29/2008
Dutile, Peter H	Belmont	Jewett, Ann D	Laconia	Laconia	Belmont	03/01/2008
Andrews, Marc S	Belmont	Dubord, Diane A	Belmont	Belmont	Concord	03/14/2008
Drouin, Roger E	Belmont	Sweet, Beverly A	Belmont	Belmont	Belmont	03/18/2008
Morgan, Thomas E	Belmont	Edwards, Noreen M	Belmont	Belmont	Laconia	03/21/2008
Sidney, Robert E	Belmont	Simonds, Ann E	Belmont	Belmont	Laconia	03/22/2008
Fairhurst, John E	Belmont	McQuarrie, Jackie L	Belmont	Belmont	Jackson	03/29/2008
Hallin, Nicholas R	Belmont	Andersen, Mette	Belmont	Belmont	Alton	04/06/2008
Martin, Eric W	Conyers, GA	Rollins, Krystle D	Belmont	Belmont	Manchester	04/21/2008
Johnson, Ross A	Belmont	Ellsworth, Kaylyn M	Belmont	Belmont	Belmont	04/26/2008
Hooker, Benjamin L	Belmont	Gray, Cori A	Belmont	Belmont	Laconia	05/02/2008
Cyr, Jeffrey M	Belmont	Dupre, Melinda E	Belmont	Belmont	Laconia	05/03/2008
Drouin, Thomas W	Belmont	Hibbard, Michele L	Belmont	Belmont	Belmont	05/03/2008
Newhall, Michael A	Belmont	Piper, Jill A	Belmont	Belmont	Belmont	05/07/2008
Cote, Adam L	Belmont	Clow, Jane H	Belmont	Belmont	Franklin	05/24/2008
Jelley, Terry R	Dunbarton, NH	Wood, Suzanne J	Belmont	Dunbarton	Dunbarton	05/25/2008
Nichols, Gregory L	Belmont	Prudhomme, Casey K	Belmont	Belmont	Gilford	05/31/2008
Stevens, Christopher D	Belmont	Selig, Tamara N	Belmont	Belmont	Holderness	05/31/2008
Knowlton, Guy D	Belmont	Wadlegger, Regina	Belmont	Belmont	Belmont	06/14/2008
Sullivan, James L	Tilton, NH	Sullivan, Jennifer A	Belmont	Tilton	Tilton	06/21/2008
Fournier, Derek R	Belmont	Dougherty, Sara M	Belmont	Belmont	Lincoln	06/28/2008
Cabrera, Luis	Belmont	Wilcott, Dawn M	Belmont	Belmont	Belmont	06/28/2008
Cribbie, Timothy M	Belmont	Rainville, Melissa L	Belmont	Belmont	Meredith	06/28/2008
Sausville, Alfred L	Belmont	Murtagh, Dorothy A	Belmont	Laconia	Center Harbor	06/29/2008

Town of Belmont
Resident Marriage and Civil Union Report
01/01/2008 – 12/31/2008

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Barney, Gary M	Alexandria, NH	Coulombe, Kalene M	Belmont	Alexandria	Alexandria	07/12/2008
Chandonnait, Todd A	Belmont	Morgan, Heather L	Belmont	Gilmanton	Gilmanton	07/12/2008
Woodbury, James D	Belmont	Ladd, Jonara R	Belmont	Belmont	Loudon	07/12/2008
Calley, Casey J	Belmont	Baker, Amanda E	Belmont	Belmont	Center Sandwich	07/26/2008
Moynihan, Lucas J	Belmont	Bradley, Jenna L	Epsom, NH	Belmont	Belmont	07/29/2008
Heitz, Steven J	Belmont	Rich, Wendee L	Belmont	Belmont	Belmont	08/08/2008
Delucca, David L	Belmont	Kelley, Angela R	Belmont	Belmont	Lincoln	08/08/2008
Richards, Paul G	Laconia	Ferree, Michelle S	Belmont	Laconia	Laconia	08/15/2008
Green, Ernest H	Belmont	Gebo, Kristina M	Belmont	Belmont	Belmont	08/16/2008
Sturgeon, Seth J	Belmont	Foden, Nicole H	Belmont	Belmont	Gilmanton	08/23/2008
Bresse, Christopher M	Belmont	Neal, Jessica L	Belmont	Belmont	Gilford	09/06/2008
Leonard, Earl T	Belmont	Hebert, Sherri L	Belmont	Belmont	Belmont	09/20/2008
Miller, Donny J	Belmont	Boudreau, Kathryn R	Belmont	Belmont	Hebron, NH	09/20/2008
LaFond, Joshua D	Belmont	Wells, Robyn L	Belmont	Belmont	Concord	09/20/2008
Suitter, Donald B	Belmont	Harrison, Donna M	Gilford	Gilford	Laconia	09/28/2008
Therrien, Timothy T	Belmont	Monteith, Brenda J	Belmont	Belmont	Gilford	10/04/2008
Brue, Richard J	Belmont	Colcord, Jarilee L	Belmont	Belmont	Laconia	10/09/2008
Martin, John E	Belmont	Garside, Elena M	Belmont	Laconia	Laconia	10/11/2008
Carchia, Robert W	Belmont	Eisenhaur, Jan C	Belmont	Belmont	Laconia	10/18/2008
Jordan, Donald E	Alton, NH	Cote, Della F	Belmont	Alton	Alton	11/21/2008
Semonian, David L	Belmont	Grimes, Jessica M	Belmont	Belmont	Nashua, NH	11/26/2008
Sousa, Brandon	Belmont	LaPlante, Nicole	Belmont	Belmont	Belmont	12/31/2008

Town of Belmont
Resident Marriage and Civil Union Report
01/01/2008 – 12/31/2008

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
Guimont, Donna M	Belmont	Couture, Linda J	Belmont	Belmont	Laconia	01/01/2008

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

Cynthia DeRoy
Town Clerk

TOWN OF BELMONT
ZONING BOARD OF ADJUSTMENT
2008 ANNUAL REPORT

www.belmontnh.org

The ZBA had a busy year with continued shoreland (re)development proposals and as the result of Code Enforcement activities.

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Variances	21	42	28	32	45	24	20	31	14	23	16	16	17
Special Exceptions	14	26	19	27	31	24	22	13	16	23	16	20	25
Appeals	0	0	2	2	0	0	2	0	1	1	0	1	0
Rehearing	0	1	0	1	3	0	1	1	0	0	2	0	0
Equitable Waiver	3	0	0	0	1	0	0	0	3				
Application Ext.	1												
TOTAL	**39**	**69**	**49**	**62**	**80**	**48**	**45**	**45**	**34**	**47**	**34**	**37**	**42**

Special Exception Granted: Mansur-Gilman Shore Road, Gilligan – Mallards Landing Road, Morin/Drouin-Durrell Mountain Road, Morway–Morway Lane, Nagle–Mallards Landing Road, Fowler–Tucker Shore Road, Devivo–Horne Road, Heath–Wakeman Road, Wesley–Bean Hill Road, Chordas–Second Street, Therrien–Horne Road, Falter–Third Street (2).

Variances Granted: Snow–Jamestown Road, Brockley-Dutile Shore Road (2), Jordan–Gardners Grove Road, Gervais–Gardens Grove Road, Grant-First Street, Cormier–Elaine Drive, Iacopucci-Tucker Shore Road, Andrus–Gebo Way, Fowler–Tucker Shore Road, Jewell–Woodland Drive (2), Chordas–Second Street, Cormier–Elaine Drive, Falter–Third Street (2).

Variances Denied: Fowler–Tucker Shore Road, Iacopucci (2)–Tucker Shore Road.

Equitable Waivers Granted: DeVivo–Horne Road (2).

Equitable Waivers Denied: Mansur–Gilman Shore Road.

Applications Extended: Moreau–Dock Road.

Applications Withdrawn: Bascom-Horne Road, Fowler–Tucker Shore Road, Sweeney–Cotton Hill Road.

The members thank Alfred Beliveau who left the Board in 2008 and are pleased to welcome Marshall Ford who was elected in March. There are currently three Alternate member positions available. Alternates serve a very important role on the Board and participate as voting members on a frequent basis. A Land Use Board membership application is available on the website or in the Land Use Office for anyone interested in serving. No previous Land Use experience is necessary.

More information on Land Use, minutes of past meetings, future meeting dates, data files and reports and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax, by e-mail to landuse@belmontnh.org, and on the Town's website.

Thank you for your continued support,

Peter Harris, Chair, Planning Board Rep.
Norma Patten
Marshall Ford
Paulette Palombo, Alternate
Pleasant Oberhausen, Vice Chair
Linda Couture
Edward Hawkins, Alternate

General Assistance
2008 Annual Report

As in 2007, the General Assistance Department was challenged again with a record number of new cases. With the economy slow down, lack of full time sustainable employment, gasoline and oil prices far beyond reach, many individuals were forced with making challenging decisions, whether to purchase home heating oil, or pay rent. As a result of this, the General Assistance budget represents the largest increase in heating oil assistance in the history of Belmont.

When the demands of employment and other social pressures surface due to the lack of sustainable employment and the falling economy the department experiences a very large number of mental health and substance abuse cases. These cases come with very complex issues that represent a lot of staff time and department money. Individuals suffering from mental illness will expect to wait eight to twelve months before potentially being approved for Medicaid. Many individuals addressing substance abuse issues are in this category as well, which represents why a lack of treatment and after support services for individuals suffering from alcoholism and substance abuse addiction is challenged. The complexity of these cases combined with a cost of living much higher than the substandard wages that these individuals are faced with leave the town with an astounding financial obligation under RSA 165.

All applicants must have exhausted all other economic resources to be granted town assistance. It is and always will be the goal of the General Assistance Department to help it's residents gain control over their lives and help them transition though very challenging times.

I would like to thank our local Church Community, the Belmont Rotary Club, outside social service agencies, and the St. Vincent DePaul Society for always being there when we need them.

Respectfully submitted,

Donna J. Cilley
Donna J. Cilley
General Assistance Director

Public Works 2008 Annual Report

As you can imagine with the record setting snowfall of 07- 08 winter season our department was very busy. With more storms than we care to count our resources were stretched to their limit. The men had to be called out 47 times last winter, that's over and above their regular work day. It took its toll on all our resources, men, equipment and material. However, when it was all said and done we survived it and did so while staying within our budget.

As for the summer work we had an ambitious schedule with contracted roadwork and projects of our own. This was the first year of which we hope to be many years of road reconstruction around town. The roads reconstructed were Cotton Hill, Vineyard Way, Union Road from Bean Hill to Rt. 3 and most culverts on Horne Road. Projects we took on were roads that were less severe, needing ditching, culvert replacement and adding gravel along with repaving. These were Hunter Court, Grimstone Drive, Wild Acres Road and a portion of Middle Route and Hurricane Road. We also cut brush on 11 miles of road and will continue this endless job annually. We also concentrated on problem areas we kept having to go back to repair. We took on these areas by ditching and stoning and sometimes paving them; all in hopes of solving the problem once and for all.

We understand that with the road work being done that there are inconveniences and delays due to traffic problems among other things. We ask for your patience and understanding, we are doing our best.

All this work was completed under budget and we are satisfied with the results. We hope to continue forward with new projects every year at a pace that will not burden the taxpayer, while improving our roadways.

I would like to thank the Police Department for all their help throughout the year and also the Fire Department. Most of all I would like to thank the employees' of the Highway Department for an outstanding job done this year. They are the best around.

Respectfully submitted,

Jim Fortin

James Fortin
Director of Public Works

NOTES OF INTEREST:
Please no plowing, snow blowing or shovel snow in or across road ways.
No parking on town streets during the winter season.
Make sure your mailbox is secure and in good condition meeting the post office height requirements of 42". Please no plastic mailboxes, this is New Hampshire.
We are making a conscious effort to reduce our tonnage of salt used on the roads due to the 25% increase in cost. Please take care in winter time driving.

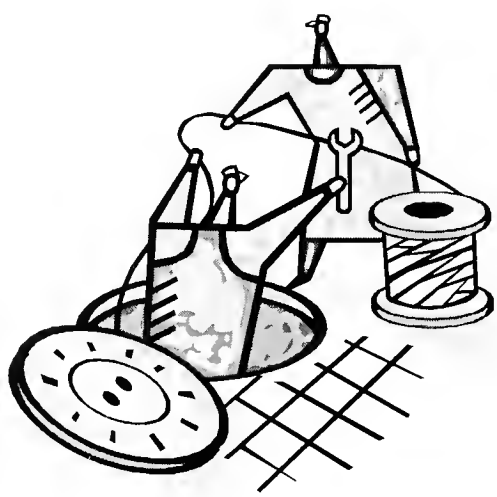
Sewer Department
2008 Annual Report

The Sewer Department has had a typical year with the replacement of various electrical components to our pump stations as they get older. We also replaced our maintenance truck that was 10 years old and had over 100,000 miles on it. We belong to the Winnipesaukee River Basin Project. The treatment plant in Franklin is now over 30 years old and in need of updating. We can expect increases in their bills to us in the future years. The EPA is requiring more and more paperwork every year. Our rates are still by far the lowest in the area. In the event of questions or concerns regarding your sewer bill or any other sewer related matter, please do not hesitate to contact Sewer Superintendant Frank Clairmont at 267-8312.

Respectfully submitted,

Belmont Sewer Commissioners

Richard Fournier, Chairman
Bruce Arey
Charles Hampe



BELMONT WATER DEPARTMENT
ANNUAL REPORT 2008

The end of 2007 saw the beginning of our Well #3 project with the drilling commencing in early winter. In January 2008, the well had been drilled and a pumping test was administered. The results were very promising for both production, and water quality. As of September 10, 2008, NHDES has approved Well#3 as an acceptable source for drinking water in the Belmont System. We will now proceed with final engineering and construction, and expect the well to be online in early 2009.

We have proceeded forward with the Pleasant Valley Estates project in conjunction with the Selectmen's office, and DPW. A feasibility study was executed by Horizons Engineering firm with a $15,000 grant received from CDBG. It has been decisively concluded to be feasible. Stantec Engineering was chosen to design the improvements, and a $500,000.00 CDBG grant has been approved! It was great to see our taxpayers rally around their neighbors.

A water rate study was performed for the Water Department by Underwood Engineering. With the repair of 174 water meters, we now had factual consumption data. Rising costs of materials coupled with the recent debt for the Route 3 project, and Well #3 revealed that a 60% increase was necessary for the department to generate offset revenue equal to or greater than our operational budget. We appreciate the understanding shown by residents during these hard times.

765 linear ft. of chain link fence was installed by Superior Fence at the production wells and treatment facility in the Pout Pond area. A NHDES grant was awarded to BWD for all labor cost of $4,400 for this security enhancement. The addition of this fencing makes it impossible for wheeled vehicles of any size to travel in the well field, yet leaves the pond area open to be appreciated by outdoor enthusiasts

A new magnetic flow meter was installed at the treatment facility. The replacement of the existing meter was necessary, as it was unable to be properly calibrated, resulting in inconsistent data.

NHDOT decided to stay in Town a while after the Route 3 project, and rebuild the Route 106/140 intersection. Unfortunately, we again have conflicts with their designs for drainage, similar to the situation we had on Route 3, however, less planning time, and an even more stringent budget. We hope to use this opportunity to make some improvements to the water infrastructure in that area.

A catalog system for our fire hydrants was devised. Each hydrant has been issued a number, visible at a glance. The numbers correspond with a spreadsheet itemizing locations,

gallons per minute and other technical data. This will be an excellent tool for communications between Water, Fire, Police and Mutual Aid personnel.

A distribution system leak detection survey was performed by staff and representatives from the Granite State Rural Water Association. No leaks were found. Our estimated "unaccounted for/lost" water is at a range well below acceptable by industry standards.

32 water meters were installed, repaired or replaced in 2008.

19 Water breaks have occurred; 14 municipal, 5 residential.

2009 promises to be another very productive year with 3 major projects scheduled. If you have any questions or comments for the Water Department, our office is located downstairs at Town Hall, and our phone is 267-8301. Please call or stop in.

Respectfully submitted,

David B. McLelland Sr.

David B. McLelland Sr.
Water Department Manager

2008 CODE ENFORCEMENT OFFICER REPORT

The number of permits issued decreased significantly from 2007; the Town of Belmont issued 323 permits a decrease of 88 permits from 2007. New businesses include "Belmont Grill", "Chimney Sweeps", "Properties by Pete", and "Maple Hill Acres" opened within Belmont. There was a $3,951,998,871 decrease in single-family residential construction costs and a $513,087 decrease in commercial/industrial construction costs.

The following permits were issued in the year 2008:

TYPE OF CONSTRUCTION	2008	2007	INCREASE/DECREASE
RESIDENTIAL			
1. Single Family	8	19	-11
Replacement	6	8	-2
Accessory Apartments	1	4	-3
2. Two Family	0	0	0
3. Multi-Family - Number of Buildings	4	0	+4
Number of Units (not included in permit total)	32	4	+28
4. Manufactured Housing (MFG) Units – New	1	3	-2
MFG Replacement Units	5	6	-1
MFG Unit Replaced with Stick-Built Unit	0	0	0
MFG Units Removed	11	4	+7
Park Model	2	2	0
5. Residential Additions/Alterations (w/ Pools)	121	162	-41
6. Accessory Buildings (Garages, Sheds, etc.)	98	112	-14
PUBLIC			
7. Public Buildings	1	0	+1
Public Building Alterations	0	1	-1
COMMERCIAL/INDUSTRIAL			
8. Commercial/Industrial	4	4	0
Commercial/Industrial Alterations	4	12	-8
9. Demolition	5	17	-12
10. Other - (Signs, etc.)	19	31	-12
11. Permits - (Electrical, Plumbing)	33	22	+11
TOTAL PERMITS	**323**	**411**	**- 88**

TOTAL COST OF CONSTRUCTION:

2008 - *Residential* - **$7,743,379** + *Commercial/Industrial/Educational* - **$688,710** = *TOTAL* **$8,432,089**

2007 - *Residential* - **$7,955,954** + *Commercial/Industrial/Educational* - **$1,019,547** = *TOTAL* **$8,975,501**

Respectfully submitted,

Steven J. Dalton

Steven J. Dalton
Code Enforcement Officer

BELMONT FIRE DEPARTMENT

James W. Davis, *Chief*
Sean McCarty, *Deputy Chief*
• P.O. Box 837 • Belmont, NH 03220-0837

2008 FIRE DEPARTMENT ANNUAL REPORT

The year 2008 has marked my first full year as Chief and I would say it was a very busy year. The department responded to 1372 emergencies or calls for service which would account for an average of 3.7 calls per day. This total would be slightly down from 2007 but with that said, the calls we seem to be getting are of a larger nature and become more resource intensive. Unfortunately we had some major incidents in and around our community, a few being the 3rd alarm fire on Durrell Mt. Rd. in June and the September fatal fire on Champagne Ave. along with the ice storm in December. The fatal fire in September is the first one in over 20 years in this community and we would all hope this would be the last, since life safety is our number one priority.

In the middle part of May we received the used Ladder Truck that was voted upon at Town Meeting. All of our personnel got exclusive training from a factory representative of the truck manufacturer on it operation. The truck has performed admirably when it has been put to the task and we feel that it has become a valuable asset to the department and the community. Toward the end of August we were delivered the new Ambulance that was also voted upon at Town Meeting. The arrival of the unit was a welcome sight because of the demand on the older units is ever increasing due to 60% of our calls being EMS related. I would like to thank our Ambulance committee that did a terrific job in putting together a cost effective and efficient piece of equipment that will serve the Town for many years to come.

Our Fire Inspection program is ongoing and we continue to conduct Fire Safety Inspections in businesses and homes. We would ask that you have your chimney and heating units cleaned and serviced by professionals to avoid having unsafe conditions occur in the future. Never hesitate to call us if you have any questions about fire safety or would like us to inspect your home or business. The senior citizen smoke detector program that was run in October with other area fire departments was again a big success. If you or someone you know needs a detector, please call the station. Remember,

"SMOKE AND CARBON MONOXIDE DETECTORS SAVE LIVES ".

• (603) 267-8333 • Fax: 603-267-8337
• E-mail: fire@belmontnh.org

BELMONT FIRE DEPARTMENT

James W. Davis, *Chief*
Sean McCarty, *Deputy Chief*
• P.O. Box 837 • Belmont, NH 03220-0837

We again participated in the WLNH Children's Auction. We raised a total $3,700.00 in the annual boot drive at the Belknap Mall on a cold day in November. I thank all of our members that helped for such a great cause.

The Call Company personnel have put in more then 5,200 hours in emergency medical and fire calls for the year and continue to display their dedication and commitment to the Town everyday. Our training continues to be twice a month to maintain their different levels of certification and the departments' requirements. Listed below, as we do every year are the members that have put in over 300 hours of service to the community.

Division Chief Brad Lawrence	578 hours
Lt. James Girard	362 hours
FF/EMT Jason McCarthy	502 hours
FF Albert Akerstrom	708 hours
FF/EMT Eric Perron	433 hours

The live-in student program in conjunction with the Fire Science curriculum at the Community Collage is in its third year and this year we have a freshman and senior in the program. This program is also sponsored by many other Fire Departments in the area and we are pleased to be a participant.

As always, I would like to thank all the citizens of Belmont, the Board of Selectmen, Budget Committee, Town Administrator and all the Town Departments for your support throughout the year and I hope we all have a safe 2009.

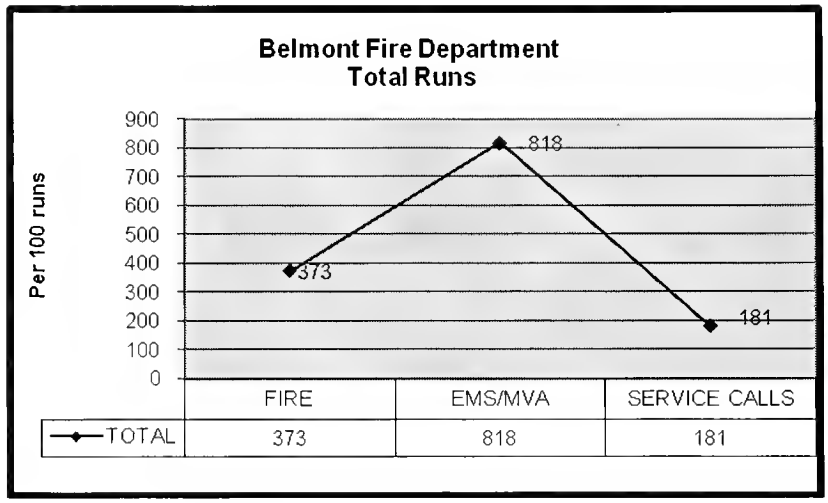
Respectfully submitted,

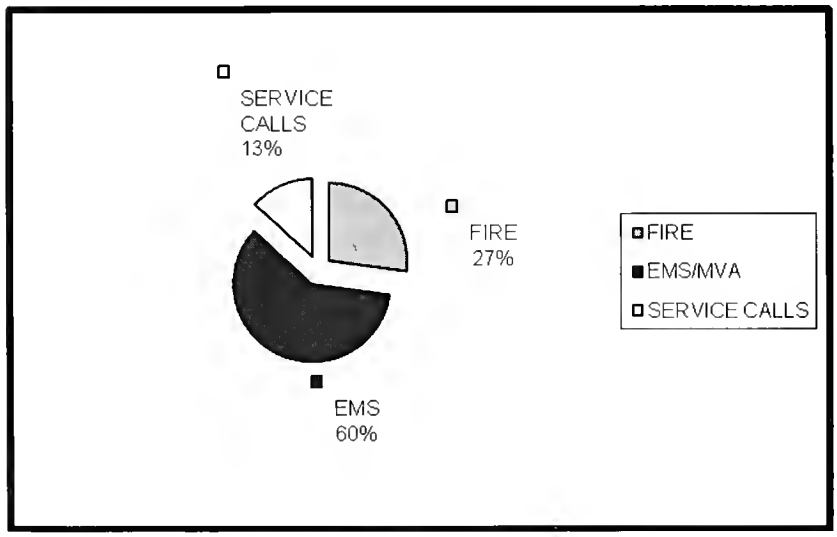
James W. Davis

James W. Davis
Fire Chief

• (603) 267-8333 • Fax: 603-267-8337
• E-mail: fire@belmontnh.org

Belmont Fire Department 2008
Calls for Service





INCIDENT TYPE	*TOTAL*
FIRE	373
EMS/MVA	818
SERVICE CALLS	181

BELMONT FIRE DEPARTMENT

James W. Davis, *Chief*
Sean McCarty, *Deputy Chief*
• P.O. Box 837 • Belmont, NH 03220-0837

EMERGENCY MANAGEMENT
2008 ANNUAL REPORT

In 2008 Emergency Management was very active with a number of occurrences either in our Community or in our mutual aid communities. Again it was a very wet year and we continue to monitor the dams and water levels in all our bodies of water in the Town. The heavy snow loads on roofs caused some problems in the early part of the year, but we only had reported to us a few structures damaged by the snow loads. We assisted the Town of Barnstead with its devastating tornado that went through their Town in July along with the Town of Ashland with its flash flooding that occurred in August. Members of our department belonging to the regional Swift Water Rescue Team responded to Ashland as well. The ice storm in December left a large part of the Town without power for as long as 30 hours and in some cases even more. We put our emergency plan into partial action and opened a shelter for a short time for residences that required assistance. We feel very fortunate that the damage was not as severe as it was in the southern part of the State. I would like to thank this department as well as the other Town departments for their dedication and commitment when an emergency occurs.

We continue to provide training and to review our plan for the Town so we may be better prepared for any natural or manmade disaster that should occur. I thank the citizens of Belmont for your continued support and never hesitate to call us in any emergency.

Respectfully submitted,

James W. Davis

James W. Davis
Fire Chief
Director Emergency Management

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

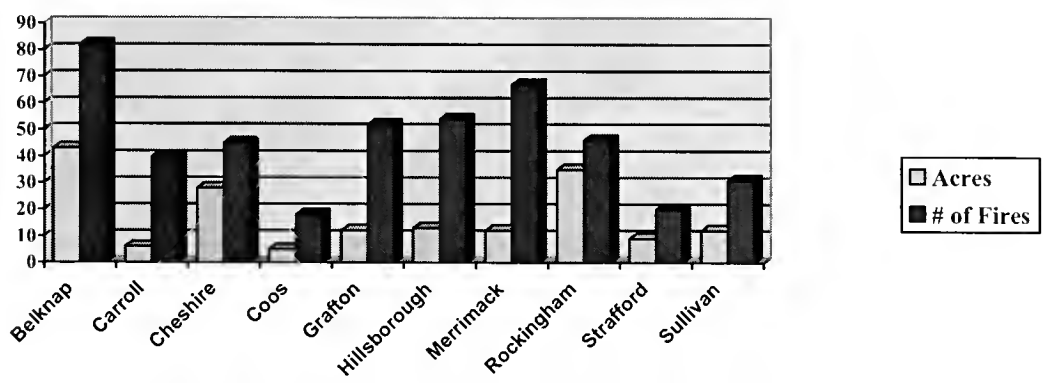
2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31

Report of Forest Fire Warden and State Forest Ranger



CAUSES OF FIRES REPORTED		Total Fires		Total Acres
Arson	2	**2008**	455	175
Debris	173	**2007**	437	212
Campfire	35	**2006**	500	473
Children	23	**2005**	546	174
Smoking	36	**2004**	482	147
Railroad	2			
Equipment	11			
Lightning	11			
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Belmont Police Department
2008 Annual Report

This year started off with a personal tragedy for our department. Ofc. Kier T. Slater, an officer who worked for us since September 11, 2005, died on February 9 after a sudden illness.

Kier came to us after having served in the US Navy and was also a call firefighter with the Belmont Fire Department. In his short time, Kier had become a fixture around the community and volunteered to serve as our Community Liaison Officer for our Neighborhood Watch program with the Lakes Region Cooperative. The loss of Kier, who was highly motivated, a personal friend to many and worked hard to improve his professional career is difficult, and we as a department, would like to thank the community for their support during that time. Kier leaves his two children Kiersten and Bryan.

A new department award named in his honor, the Ofc. Kier T. Slater Officer of the Year Award will be an annual award presented to an officer, chosen by his peers, who represents professionalism in our craft, dedication to their community, friends and family and/or has made significant contributions that would enhance the safety of their peers. Cpl. Adam Hawkins was selected as the first recipient of this award.

This year has again been a very active year; calls for service were down 100 from last year however arrests, incidents, crimes against people (violent crimes) and offenses (property crimes and others) are up. For the first time in years, we have seen a drop in motor vehicle accidents.

	2007	2008
CFS	8751	8651
MV Warnings	4854	5258
MV Summons	406	386
Municipal Summonses	36	141
Arrests	630	784
Crimes Against		
Individuals	145	208
Property and Society	532	674
Crimes - Others	297	432
Accidents	265	235
DWI Arrests	51	36

Belmont Police Department
2008 Annual Report

Above is just some of the activity for 2008 as compared to 2007. The day-to-day operations within these divisions keep each officer very busy and at times, over-burdened, so we appreciate your understanding that while sometimes we may be delayed in answering non-emergency calls, you still will receive prompt, courteous and professional attention.

Our web site continues to be updated with information such as press releases, daily logs, information on ordinances, application forms and other useful information.

The following officers received department awards in 2008

- Cpl. Adam Hawkins – 2008 Ofc. Kier T. Slater Officer of the Year Award & a Chief's Commendation for his work on a rash of vehicle thefts, thefts from vehicles and burglaries
- Ofc. Richard Bryant received a Meritorious Service Award for his work that resulted in numerous drug arrests and a second Meritorious Service Award for his work in a fatal hit and run accident
- Cpl. Stephen Akerstrom for the highest number of DWI Arrests
- Ofc. Christopher Gustafson received a Chief's Commendation for his work on a purse snatching at the Belknap Mall
- Detective Raechel Moulton received a Chief's Commendation for her work on a rash of vehicle thefts, thefts from vehicles and burglaries
- Ofc. Kevin Baron received a Chief's Commendation for his work on the Department's vehicle maintenance program and other work on the police station that saved the Town of Belmont thousands of dollars. Ofc. Baron also received a letter from the Board of Selectmen for his part in recouping almost $6,000.00 for the disposal of old cruisers

We are very proud of these officers, as well as all the employees of the police department for their hard work throughout the year.

We look forward to continuing the quality service that you have expected from us, if we can be of service please feel free to contact us.

Sincerely,

Chief Vincent A. Baiocchetti

Vinnie Baiocchetti
Chief of Police

Contact Numbers

Emergency - 267-8350 or 911 / Non-Emergency – 267-8351 / Administration – 267-8361
Web Site - http://www.belmontnh.org/bpd/bpdmain.htm

13th Annual Household Hazardous Waste Day
Annual Report

Household Hazardous Waste (HHW) Day collections were conducted in a safe and efficient manner on July 26, 2008 at the Belmont Fire Station. Also on August 2, 2008 at eight different locations in the Lakes Region. The annual event is coordinated by the Lakes Region Planning Commission (LRPC).

Turnout was the largest in six years with 1,659 households from twenty-three communities participating. The percentage of households that participated ranged from less than 3% in some communities to more than 7% in others; overall 4.3% of Lakes Region households participated in this year's HHW Collection.

Our survey indicates that 36% of this year's participating households had never before contributed to an HHW collection; this is consistent with what we have seen in the past. We are pleased that each year we have more new households willing to make the effort to dispose of their wastes properly.

This year an Unwanted Medications Collection was held at the Gilford site in conjunction with the HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities. The bulk of the costs associated with this was paid for by the Gilford Police Department and School District with funds from a two-year grant.

Nearly 20,000 gallons of HHW and more than 25,000 feet of fluorescent bulbs were disposed of properly. The estimated cost per Lakes Region household was $2.19.

The cost to communities for 2009 will remain the same as it was for 2008. The next Household Hazardous Waste Collections will be held July 25, 2009 and August 1, 2009. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered in helping make HHW collection day a success.

Chief Jim Davis, Site Coordinator	Brenda Paquette Site Coordinator
Jim Fortin, Public Works Director	Craig Clairmont, PW Supervisor
Geraldine Mitchell	Donna Shepherd
Ethan Smith	Brenda McBride
Diane Marden	Pleasant "Bill" Oberhausen

If you would like to volunteer to help for a couple of hours the last Saturday in July, please contact Brenda Paquette at the Town Hall 267-8300 extension 12 for details.

Belmont Tax Rate History

NET VALUATION Town of Belmont	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE Westview Meadows Water	RATIO*
	1981	$8.60	$2.40	$18.20		$29.20		
	1982	$8.70	$2.90	$19.80		$31.40		
	1983	$8.60	$2.90	$22.20		$33.70		
	1984	$8.49	$2.79	$23.52		$34.80		
	1985	$8.46	$3.12	$27.42		$39.00		
	1986	$8.34	$2.73	$29.18		$40.25		
	1987	$8.12	$2.71	$29.17		$40.00		
	1988	$9.96	$2.78	$34.56		$47.30		
	1989	$3.03	$1.00	$10.22		$14.25		
	1990	$5.47	$1.29	$12.24		$19.00		
	1991	$4.67	$1.62	$13.71		$20.00		
	1992	$5.02	$1.55	$13.81		$20.38		
$253,476,010	1993	$5.59	$2.18	$19.95		$27.72		
$252,717,068	1994	$5.99	$2.08	$22.21		$30.28		
$255,009,459	1995	$6.44	$2.26	$26.32		$35.02		96%
$254,909,517	1996	$5.12	$2.08	$25.66		$32.86		94%
$256,916,084	1997	$7.30	$2.17	$24.85		$34.32		94%
$257,576,795	1998	$6.30	$2.07	$27.38		$35.75		94%
$266,029,048	1999	$7.25	$2.04	$12.06	$7.44	$28.79		89%
$324,794,500	2000	$7.29	$1.93	$12.00	$5.75	$26.97		98%
$329,271,058	2001	$8.12	$2.07	$11.18	$6.17	$27.54	$3.62	82%
$338,017,388	2002	$9.49	$2.25	$12.40	$5.84	$29.98	$3.92	69%
$467,316,643	2003	$7.42	$1.70	$10.63	$4.24	$23.99		89%
$475,792,738	2004	$7.81	$1.61	$11.98	$3.45	$24.85		77%
$489,161,812	2005	$8.75	$1.61	$11.15	$3.08	$24.59		72%
$499,500,599	2006	$9.04	$1.60	$11.91	$3.14	$25.69		66%
$789,212,772	2007	$6.18	$1.13	$8.39	$1.94	$17.64		100%
$798,243,137	2008	$6.24	$1.22	$8.84	$2.04	$18.34		108%

*Ratios are rounded to nearest %

Town of Belmont
Summary of Inventory of Valuation
2008

	# of Acres		Assessed Valuation
I. Value of Land Only			
A. Current Use (At Current Use Values) RSA 79-A	9,017.75	$	1,255,643
B. Conservation Restriction Assessment RSA 79-B			
C. Discretionary Easement RSA 79-C			
D. Discretionary Preservation Easement RSA 79-D	0.27	$	12,811
E. Residential Land (Improved & Unimproved Land)	5,831.73	$	287,779,235
F. Commercial/Industrial Land	1,971.97	$	63,169,850
G. Total of Taxable Land	16,821.72	$	352,217,539
H. Tax Exempt & Non-Taxable Land	1,204.94	$	20,806,118
II. Value of Buildings Only			
A. Residential		$	319,845,500
B. Manufactured Housing as defined in RSA 674:31		$	55,237,500
C. Commercial/Industrial		$	72,614,300
D. Discretionary Preservation Easement RSA 79-D # of Structures	4	$	28,700
E. Total of Taxable Buildings		$	447,726,000
F. Tax Exempt & Non-Taxable Buildings		$	34,462,100
III. Utilities			
A. Public Utilities		$	6,751,800
IV. Mature Wood and Timber RSA 79:5			
V. Valuation before Exemptions		$	806,695,339
	# Granted		
VI. Certain Disabled Veterans RSA 72:36-a	0		
VII. Improvements to Assist the Deaf RSA 72:38-b	0		
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0		
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0		
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0		
XI. Modified Assessed Valuation of All Properties		$	806,695,339
XII. Blind Exemption RSA 72:37	8		
Amount granted per exemption	$ 15,000	$	120,000
XIII. Elderly Exemption RSA 72:39-a&b	101	$	8,297,416
XIV. Deaf Exemption RSA 72:38-b	0		
XV. Disabled Exemption R5A 72:37-b	0		
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0		
XVII. Solar Energy Exemption RSA 72:62	2	$	34,786
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0		

Town of Belmont
Summary of Inventory of Valuation
2008

XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions	$	8,452,202
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed	$	798,243,137
XXII. Less Utilities	$	6,751,800
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed	$	791,491,337

2008
Current Use Assessment

In accordance with State of New Hampshire Current Use Booklet

Summary of Current Use

FARM LAND	$25 - $425 per acre	
FOREST LAND	Forest Land with Documented Stewardship	Forest Land
White Pine	$73 - $130 per acre	$126 - $191 per acre
Hardwood	$15 - $44 per acre	$62 - $94 per acre
All Other **(Including Naturally Seeded Christmas Trees)**	$49 - $94 per acre	$99 - $150 per acre
UNPRODUCTIVE LAND Including Wetland	$15 per acre	

Town of Belmont 2008

Classification	Total Acres	CU Value
Farm Land	1,341.63	$ 501,874
Forest Land	5,695.71	$ 679,803
Forest Land w/Stewardship	926.00	$ 59,340
Unproductive Land	1,054.41	$ 14,626
Current Use Totals	9,017.75	$1,255,643

Total Number of owners in Current Use: 226
Total Acreage removed from Current Use in 2007: 98.81

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.

Tax Collector's Report
2008

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2008 of this Report	PRIOR LEVIES 2007	2006 (PLEASE SPECIFY YEARS)	2005 & Prior
Property Taxes	#3110	xxxxxx	$ 5,128,825.19	$ (300.72)	$ (639.87)
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	$ 337,845.48	$ 3,500.00	
Yield Taxes	#3185	xxxxxx	$ 2,081.92		$ 888.79
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 280.00		
Utility Charges	#3189	xxxxxx	$ 103,750.19	$ 30.14	$ 601.99
Interest			$ (23.96)	$ (0.14)	$ 231.22
Property Tax Credit Balance**		$ (23,623.58)			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	$ 14,398,288.31	
Resident Taxes	#3180		
Land Use Change	#3120	$ 443,802.65	
Yield Taxes	#3185	$ 9,023.15	
Excavation Tax @ $.02/yd	#3187	$ 19,099.25	
Utility Charges	#3189	$ 512,005.25	
Other			$ 25.00

OVERPAYMENT REFUNDS

Property Taxes	#3110	$ 18,327.66	$ 68,269.28	$ 271.89	$ 521.59
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Utility		$ 972.50			
Interest - Late Tax	#3190	$ 14,609.93	$ 133,686.08		$ 82.38
Resident Tax Penalty	#3190				
TOTAL DEBITS		$ 15,392,505.12	$ 5,774,739.18	$ 3,501.17	$ 1,686.10

Tax Collector's Report
2008

CREDITS

REMITTED TO TREASURER	Levy for this Year 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2007	2006	2005 & prior
Property Taxes	$ 12,946,076.45	$ 4,566,067.25	$ (28.79)	$ 0.04
Resident Taxes				
Land Use Change	$ 62,592.61	$ 7,900.00		
Yield Taxes	$ 7,618.96	$ 143.07		$ 888.79
Interest (include lien conversion)	$ 16,689.80	$ 30,422.91		$ 162.06
Penalties		$ 4,606.18		
Excavation Tax @ $.02/yd	$ 19,099.25	$ 280.00		
Utility Charges	$ 338,757.08	$ 82,510.81		$ 100.44
Conversion to Lien (principal only)		$ 1,031,492.61		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	$ 6,493.89	$ 50,506.87		
Resident Taxes				
Land Use Change	$ 11,432.00			
Yield Taxes				
Excavation Tax @ $.02/yd				
Utility Charges	$ 9,890.56	$ 427.70		
CURRENT LEVY DEEDED	$ 2,228.83			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	$ 1,438,193.22	$ (302.66)	$ (0.04)	$ (118.32)
Resident Taxes				
Land Use Change	$ 369,778.04		$ 3,500.00	
Yield Taxes	$ 1,404.19	$ 264.07		
Excavation Tax @ $.02/yd				
Utility Charges	$ 164,330.11	$ 422.47	$ 30.14	$ 501.55
Interest	$ (2,079.87)	$ (2.10)	$ (0.14)	$ 151.54
Property Tax Credit Balance*	< >	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL CREDITS	$ 15,392,505.12	$ 5,774,739.18	$ 3,501.17	$ 1,686.10

Tax Collector's Report
2008

	Last Year's Levy 2007	PRIOR LEVIES 2006	2005	2004 & Prior
Unredeemed Liens Balance at Beg. of Fiscal Year	$ (7,941.66)	$ 211,204.89	$ 97,486.86	$ 81,783.39
Liens Executed During Fiscal Year	$ 1,009,916.59	$ 383.95		
Interest & Costs Collected (AFTER LIEN EXECUTION)	$ 11,873.24	$ 21,056.36	$ 19,352.07	$ 5,694.26
TOTAL DEBITS	$ 1,013,848.17	$ 232,645.20	$ 116,838.93	$ 87,477.65

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2006	2005	2004 & Prior
Redemptions		$ 246,399.89	$ 106,544.80	$ 59,334.98	$ 5,338.16
Interest & Costs Collected (After Lien Execution)	#3190	$ 12,066.18	$ 21,023.04	$ 19,482.07	$ 6,687.73
Abatements of Unredeemed Liens		$ 11,802.15	$ 1,388.13	$ 1,352.11	$ 7,769.07
Liens Deeded to Municipality		$ 7,097.20	$ 9,496.80	$ 9,121.01	$ 12,936.42
Unredeemed Liens Balance End of Year	#1110	$ 736,482.75	$ 94,192.43	$ 27,548.76	$ 54,746.27
TOTAL CREDITS		$ 1,013,848.17	$ 232,645.20	$ 116,838.93	$ 87,477.65

TAX COLLECTOR'S SIGNATURE Cynthia M DeRoy DATE 2-12-2009

Cynthia DeRoy, Tax Collector

Tax Exempt Properties 2008

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	450,000
Belknap County 4-H Fair Assoc., Land	7.76	205-020	109,500
Belknap County 4-H Fair Assoc., Land	6.58	205-016	105,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	149,700
Belknap County 4-H Foundation, Land	59	210-029	210,000
Belknap County 4-H Foundation, Land	43.78	210-030	257,900
Belmont Elderly Housing, Inc., L&B	4.50	124-021	2,050,300
Belmont Historical Society, L&B	3.32	212-065	293,800
Catholic Church Parish, L&B	1.4	122-045	1,593,100
Catholic Church Parish, L&B	7.29	122-117	566,100
Central Baptist Church, L&B	1.33	111-042	347,500
Central Baptist Church, L&B	4.6	217-087	1,355,000
Faith Christian Academy, L&B	11.4	110-006	961,230
First Baptist Church, L&B	2.94	122-022	1,048,800
Genera Corporation, L&B	1.4	120-002	259,100
Lochmere Village District	1.5	117-004	159,500
NH Public Utilities, Land	5.6	201-012	277,400
NH Public Utilities, Land	3.5	201-014	4,400
NH, State of, DOT, Land	1	237-019	136,300
NH, State of, DOT, Land	2.48	126-016	159,700
NH, State of, DOT, Land	0.66	241-007	18,700
NH, State of, DOT, Land	0.368	230-039	41,700
NH, State of, DOT, Land	1.0	224-020	136,300
NH, State of, DOT, Land	1.15	224-043	182,800
NH, State of, DOT, Land	0.22	224-044	127,200
NH, State of, DOT, Land	0.28	122-083	72,200
NH, State of, DOT, Land	1.7	122-074	557,600
NH, State of, DOT, Land	1.55	122-060	366,100
NH, State of, DOT, Land	0.46	122-071	110,400
NH, State of, DOT, Land	0.25	122-066	64,600
NH, State of, DOT, Land	1.2	204-022	46,300
NH, State of, DOT, Land	0.3	205-067	66,500
NH, State of, DOT, Land	0.33	217-094	11,500
NH, State of, DOT, Land	0.057	230-038	13,500
NH, State of, DOT, Land	0.11	243-030	5,700
NH, State of, L&B	23	235-033	739,500

Tax Exempt Properties 2008

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	1.4	115-005	45,900
NH, State of, Land	3	126-010	164,800
NH, State of, Land	3	230-042	98,200
NH, State of, L&B	6.5	229-089	380,400
NH, State of, L&B	3.7	230-110	404,800
NH, State of, Land	29.1	228-016	152,200
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	322,800
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	346,500
NH, State of, Land	0.26	205-065	65,000
NH, State of, Land	0.63	210-021	40,600
NH, State of, Land	1.6	211-050	12,500
NH, State of, L&B	0.97	122-084	148,100
NH, State of, Land	0.69	121-121	46,600
NH, State of, Land	0.6	104-065	274,200
NH, State of, Land	1.4	102-004	552,500
NH, State of, Land	1.9	102-014	93,500
NH, State of, Land	2.7	101-005	14,100
NH, State of, Land	13.42	114-002	189,400
NH, State of, Land	1.2	230-103	146,400
NH, State of, L&B	0.13	243-028-000-001	62,500
NH, State of, Land	2.2	117-005	558,300
NH, State of, L&B	1.5	101-016	860,400
NH, State of, L&B	0.20	114-006	104,600
NH, State of, DOT, Land	2	104-001	187,300
NH, State of, DOT, Land	5.6	104-020	55,500
NH, State of, DOT, Land	1	107-003	18,700
NH, State of, DOT, Land	4	111-048	20,400
NH, State of, DOT, Land	8.1	114-001	35,500
NH, State of	0.35	210-006	234,000
NH, State of, Dept of Safety	6.58	126-011	1,428,900
Province Road Grange, L&B	0.48	212-064	187,800
Shaker Regional School District, L&B	55	121-117	4,694,000
Shaker Regional School District, L&B	22.98	125-019	6,793,500
Shaker Regional School District, L&B	0.8	125-026	154,400
Shaker Regional School District, L&B	36.88	237-014	10,747,000

Tax Exempt Properties 2008

Owner/Location	Acreage	Map & Lot	Assessed Value
South Road Cemetery, L&B	3	244-003	54,200
Sunray Improvement Assoc., L&B	.09	107-169	71,800
Water Resources Board, Land	3.10	114-004	353,300
Water Resources Board, L&B	3.9	114-005	358,700

Town of Belmont
2008 Tax Assessment

Town Share of Rate:		
Total Town Appropriations		$10,356,192
Less: Revenues		- 5,663,853
Less: Shared Revenues		- 30,599
Add: Overlay		+ 74,578
Add: War Service Credits		+ 242,700
Net Town Appropriations:		**$ 4,979,018**
Approved Town Tax Rate:	**$6.24**	(34.03% of Total Rate)
School Share of Rate:		
Regional School Apportionment		$12,856,793
Less: Adequate Education Grant		- 4,186,439
Less: State Education Taxes		- 1,616,498
Approved School Tax Effort:		**$ 7,053,856**
Local Education Tax Rate:	**$8.84**	(48.20% of Total Rate)
State Education Share of Rate:		
Equalized Valuation (no utilities) x $2.14		
$755,372,711		**$ 1,616,498**
Divide by Local Assessed Valuation (no utilities)		
$791,491,337		
State Education Rate (Equalized):	**$2.04**	(11.12% of Total Rate)
County Share of Rate:		
County Assessment:		$ 982,907
Less: Shared Revenues		- 6,274
Approved County Tax Effort:		**$ 976,633**
Approved County Tax Rate:	**$1.22**	(6.65% of Total Rate)
Total Property Taxes Assessed:		$14,626,005
Less: War Service Credits		- 242,700
Add: Village District Commitment(s)		+ 0
Total Property Tax Commitment:		**$14,383,305**

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax $791,491,337	$ 2.04	$ 1,616,498
All Other Taxes $798,243,137	$16.30	$13,009,507
	$17.64	$14,626,005

Town of Belmont
Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl
Ackerman, Suzanne A.
Akerstrom III, Albert & Sheila
Allen, Roger & Jeannine H.
Allison, Roy F. & Nancy M.
Anders, Michael A. & Stacy C.
Angelo, James C. & Bertha L.
Arata, Angelo R. & Elaine Y.
Arey Trustees, Bruce & Beverly
Ashton, Dana P. & Marjorie
Badger, James O. & Jean E.
Baird Trusts, Hugh & Patricia & Mark
Baker, John N. & Erly H.
Baker, Judson A. & Gladys E.
Ball Trustees, John P. & Margaret
Ballantyne, Robert & Patricia
Barker, Ronald W.
Barnard Trustees, Natalie S.
Baron, Diane & Cary
Barrett, Kenneth H. & Gail E.
Bartlett, Gordon E. & Martha E.
Bartlett, Wayne & Carole
Batchelder Trustees, Stuart ETAL
Batstone, Richard & Margaret
Bean, Charlotte N.
Beaudoin, James E. & Pamela
Beaudoin, Walter & Mary
Beekman, Helen M.
Beetle, Harvey & Evelyn
Belowski Trustees, Adam & Beverly
Bernard, Ellen V.
Bessette, Arnold & Steven
Bethel, Harry & Marion
Betourne, Arthur & Rosela
Bickford, Larry & Janet
Binette, Donald J.
Binette, Richard & Barbara
Bjelf, Roland
Blaisdell, George R. & Marylou
Blanchette, Roland & Leatrice
Bleau, Dennis R. & Elaine
Bonnette, Kenneth W.
Borchert, Walter F. & Gloria E.
Bouck, Irene V.
Bourbeau, Oscar W. & Paula G.
Bourque Trustees, Maurice & Martha
Bourque, Doris B.
Bowles, Michael L. & Janet
Braley, David & Elaine
Bricknell, Steven & Carolyn
Briggs, Cheryl A.
Brooks, Robert & Grace
Brooks, Samuel H. & Pearl P.
Brosseau, Leo G. & Susan D.
Brouillard Trustee, Richard P.
Brown 1998 Trust
Brown, Dale & Alice
Brown, Edward F. & Cynthia W.
Brown, Howard & Sarah
Brown, Richard & June
Brulotte, Raymond
Bryant, Gordon
Buckle Jr., Wilson & Paula
Burke, Robert
Butler, Bradford F. & Lois K.
Caddell, John & Jane
Caldon, Leslie & Judith
Callioras, Peter & Patricia
Cambray, John E. & Christine R.
Campbell Family Investment Trust
Canepa Trustee, Lucille M.
Canfield, Alexander & Phyllis
Canfield, Douglas & Kathy
Cardinal, Aime
Cashman Jr., John & Katherine
Cass, Melvin & Nathaniel L.
Cassavaugh Sr Trusts, K J & S A
Chagnon, Lucien & Nancy
Chapman, Douglas & Mark
Charnley, Paul & Mary
Charter, Walter A. & Shirley D.
Chase, Issac & Donna
Chase, Lorraine P.
Chase, Robin A. & Peter A.
Cherry Sr., Joseph & Sandra
Chick, Alan
Chiu, Chung I. & Jennifer F.
Christy, Milton V. & Susan

Town of Belmont
Qualifying Veterans per RSA 72:28

Clairmont, Lawrence & Diane
Clairmont, Philip & Mary
Clark, Kit R. & Marie E.
Clark, Richard E. & Janet M.
Clark, Robert J. & Janet C.
Clark, Ronald L. & Alma M.
Clifford, Thomas J. & Carol M.
Collins, John & Constance
Collins, Richard G. & Annette
Conant Trust, Richard & Esther
Constant, Leander & Ruth
Contois, Matthew S. & Im Suk
Cook, Leon E. & Hazel E.
Corbin, Robert & Constance
Corriveau, Vesta
Cox, Donald & Antoinette
Cox, Larry C.
Coyman Jr., Terrence J.
Crevier, Kenneth J. & Teresa A.
Crosson, Paul & Marie
Croteau ET AL, Maureen
Daley, John & Susan
Davies, Thomas
Davis, Scott H. & Priscilla D.
Davis, Spencer R.
Day, Bruce W.
Deane, John F. & Frances
Decato, Dennis
Decelles, Michael & Kathryn
Deforge, John & Noreen
Della Roco, Frank J. & Rita
Desrosiers, Roger P. & Nancy L.
Dion, Aime R.
Drew, Casey N. & Gwendolyn J.
Drouin Trustees, Laurent & Joan
Dubois, David William
Dubreuil, Donald A. & Ernestine
Dudman, Frank A.
Duggan, William & Barbara J.
Dunham, Harland
Dupont, Lawrence
Earnshaw, Rose E.
Eastman ET Al, Pauline
Ekberg Revocable Trust, William G.
Elliott, Larry, Sharon & Stacey
Elliott, Richard H.& Elsbeth
Estes, Jack & Dorothy
Etchell, Deborah A. & Raymond
Farmer, Edward T. & Laurace A.
Fitts Jr., Merrill Thomas
Fitts, Ernest R.
Fitzbag, Robert & Glenice
Florio Trusts, Peter M.
Fogg, Katharina
Fogg, Richard N.
Fogg, William R. & Karen
Fogg, Woodbury
Foley, Forrest L. & Dorothy M.
Folsom, Frederick B. & Maryann
Fontaine, Maurice L. & Beulah
Foote, Daniel H. & Jean
Fortin Trustee, Simone R.
Fowler Trustee, Barbara A.
Fuller Jr., Roland
Gallant, Alonzo & Gladys
Garfield, Thomas E. & Gail O.
Gargano, Sandra L. & Theodore
Garrant, Leon R.& Kathleen M.
Gerbig, Gregory M. & Michelle
Gibbs, Bruce E. & Margaret L.
Gibbs, Marion E.
Gibbs, Robert M.
Gilbert, Albert & Lorraine
Gilbert Laurent & Gladys
Gilman, Murray L. & Jean E.
Given Trustees, Helen & John
Glines, Aida M.
Godbout, Wilfred N.
Gordon, Theresa B. & Kevin E.
Grant Trustee, Donald L.
Greenwood Sr., Robert & Mary J.
Greenwood, Raymond & Margaret
Greenwood, Sandra M.
Grojean, Richard & Lorraine
Gureckis, David
Guyer Trustee, Frances R.
Hall, David J. & Amy J.
Hamel Trustees, William & Betty

Town of Belmont
Qualifying Veterans per RSA 72:28

Hamlin, Donald A. & Elizabeth
Hammond, Janice & Robert
Hanley, Thomas C. & Linda S.
Harpell, Donald
Harper, Howard D. & Carolyn
Harper, Robert A.
Hatch, Paul O. & Diane J.
Hemmel, William P. & Diana L.
Henchey, Harold & Barbara
Hill, Stanley E. & Glenda J.
Hiller, Kathleen M. & Richard
Hilliard, Ruth
Hillman, Russell M.
Hoey, John B. & Barbara W.
Hoey, William J.
Hogg, Susan M.
Hubbard, Gary & Tracy K.
Huckins Trustee, Georgette J.
Hughes, John E. & Pamela
Hutchinson, Walter J. & Janet L.
Jacobs-Ultee, Antje M.
Jacques, Richard & Judith
Jagusch III, Alfred & Louise
Jalbert, James P. & Barbara J.
Jenkins, Gary K. & Hilary A.
Jenkins, Mark A. & Joan L.
Johnson, Hazel
Johnston Jr., James
Jordan, Richard & Linda
Joubert, Lisa A.
Joyce, Michael W. & Kathleen
Kelley, James E. & Frances L.
Kellow, Claudette
Kelly, James J. & Bernadette K.
Kennerson, John M. & Sandra
Kenney, Claude I. & Brenda R.
Kilgore Revocable Trust , Mary B.
Kincaid, Richard C. & Joyce M.
Kurkowski Trusteee, Teresa R.
LaBranche, Michael & Susan
Labrecque, Henry J. & Anita I.
Lacasse, Richard R.
Lachance Jr., Clement & Priscilla
Lacroix, Robert
Lahue, Jackie S. & Cathy P.
Langlitz Sr. Trustees, Fred & Bura
Laplante, Errol W.
LaPointe, Peter & Jewel
Laramie, Armand C. & Linda A.
Laraway, Perley & Della
Larose, Lydia C.-Trustee
Lavature, Marion
Lavelle, Anne Marie & Michael
Lawson, Edward E. & Gail
Lebrun, Mitchell J. & Paula C.
Lecain, Aaron R.
Lecomte Family Trust of 1999
Lee, James F. & Dorothy F.
Lemay, Robert & Claire
Lemien, Fred E. & Denise E.
Lemmon, Wade L. & Christine A.
Lewandoski Trusts, Chester & Joan
Lewandoski Trustee, Alexy W.
Lewis Jr., Charles H. & Irene
Link, Joseph R. & Leah J.
Loring, Jerome Scott & Kelly
Loy, Frankula G.
Lund, Bruce C.
Lyman, Glenn Charles
MacBrien Et Al, William W.
MacDonald Trustee Elwood & Georgette
MacDonald, Clyde M. & Sandra
MacFarland, Jean M.
Mackissock, Thomas & Kathryn
Macomber, Eva H.
Maher, Thomas
Malone, Kenneth D.
Marchand Revocable Trust
Marcoux, Joyce L. & Robert A.
Marden, Lewis & Shirley Trustee
Maroni, Bruce & Starla
Marrone, John
Marsh, Eric L.
Martin, Frances M.
Martines, Frank W. & R. Eliz.
Mason, John & Connie
Mathena JB Jr. & Claudia
Maxwell, Harold & Audrey W.

Town of Belmont
Qualifying Veterans per RSA 72:28

Mayo, Robert
McAuley Trustee, Kathleen L.
McCormack, Joseph H. & Marlene
McCown, William D. & Gail E.
McNamara, Richard & Karlene
McSheffrey, Neil & Helen
Merrill, Evelyn
Merrill, William E. & Carol A.
Miles, William & Barbara
Miller Et Al, John D.
Mills, Lawrence & Beverly
Mitchell, Geraldine S. 97 Trust
Mooney Jr., James H. & Dawn
Mooney, Arthur I. & Nancy L.
Moses Sr., Gene S. & Charlene
Moulton, Donald F. & Bonnie J.
Mullen, Linda E
Murphy, Robert P. & Carol.
Murphy, Thomas & Pauline
Murray, Martin & Mary
Muzzey, Bruce A.
Nadeau, Andre R. & Rachel A.
Naiva, Frederick & Denise
Newell, Donald & Beverly
Newlen, Marjorie E. & Kelly D.
Nickerson, Mary E. & Jordan, L.
Nix, Alvin E. & Anne C.
Noddin Jr., Charlie W. & Gisela
Normandin, Michael & Barbara
Noyes Sr., Neil & Elsi
Noyes, Neil R. & Ellen M.
Noyes, Ralph & Jeanne
O'Donnell, Betty A.
O'Keefe, Robert & Marion
O'Neill, David & Kathleen
Oberhausen ET AL, Teresa
Oberhausen, Pleasant W. Teresa
Osborne, Roger L. & Deborah A.
Ouellette, Grant E.
Ouellette, Kenneth
Palmer, Doris
Paquette, Gregory
Paquette, John & Rita
Parent, Margaret
Perkins Sr, Mark
Perkins Trustees, Maxwell & Julia
Peterson, Raymond & Ellen M.
Peterson, Ward & Cynthia
Phillips, Albert & Shirley
Phippard, Elva
Pilliod Trustee, Judith B.
Pinette, Kevin G. & Kelly B.
Pinette, Rick G. & Beth
Plourde Trustee, Shirley E.
Plumer, John R. & Denise
Poire, Stasia M.
Porfert Trustees, Frederic & Diane
Poudrier, Raoul H. & Dorothy
Prue, Margareth A.
Pugh, Donald & Frankie
Pupko, Michael
Racette, Robert P.
Richard, Joseph M.
Roberts Trusts, Brenda Long & Ira
Roberts, Michael & Erma
Roberts, Suzanne S.
Robertson Trusts, Richard & Judith
Robinson, Paul J. & Marcia J.
Rollins ET AL, Elizabeth H.
Rollins, Richard C.
Romano, Peter
Rueffert, Barbara
Rupp, Patricia A.
Ryder, Peter & Geraldine
Salls, John & Eleanor
Salta Trustees, Eliz A. & Barrett
Sanborn, Dennis B. & Sharon L.
Sanborn, Todd E. & Nanette
Sargent, Richard J. & Cecil
Saunders, William P. & Linda D.
Sawyer, Janice S.
Schumm, Richard W.
Scott, Arthur & Frances
Seamans, Robert
Sedgley, Norman H. & Karen L.
Sevigny, Gwendolyn A.
Sevigny, Lorraine E.
Sharpe Trusts, Donna Waugh & Doris

Town of Belmont
Qualifying Veterans per RSA 72:28

Simond Jr., Maurice & Virginia
Simoneau Trustee, Arthur E.
Simpson, Bruce & Laura
Sirles Trustee, Chester F.
Smith, Michael J. & Joanne
Smith, Wayne D. & Nina
Snow, Robert L. & Barbara P.
Soucy, Roland
Sperandio Trust, Beatrice E.
St. Germain, Robert A. & Susan
Stevens Trustees, Robert & Jo Anne
Stewart Trustee, Descomb T.
Stitt, Family Trust
Sumner Trustees, Richard & Ann
Szarejko, Richard E.
Takanjas ET AL, Alexander
Tanny, Burton E. & Marilyn G.
Taylor, Randal S. & Angela M.
Thomason, Leroy & Linda F.
Threlfall, Terry T. & Donna J.
Timberlake, Sean M.
Tinkham, Charles W. & Theresa
Titus, Gary W. & Margaret A.
Tobeler Trustees, Gerald & Diane
Tuck III, Harrison L. R. & Diane
Turcotte Trusts, Norman & Theresa
Tuttle Trustee ET AL, Hazel M.
Twombly, Barbara
Vachon, Peter
VanHagen, Philip K. & Jeannette
Veloski, Robert A. & Kathy E.
Vincent, Michael A.
Viollette, Valerien
Waitt, Alfred F. & Rosemary B.
Waldron Jr., Ernest John
Walrath, Armol F. & Bonnie J.
Watson Trustee, Joann
Watts, Robert A. & Carole R.
Wederski, Nancy A.
Weeks, Everett
Weeks, George & Theresa
Weeks, Marcus & Natalie J.
Welch, Ford J. & Betty J.
Welcome, Paul & Pamela
Werth, Charles & Marion
Wiggin, Wayne F. & Roberta J.
Williams, Colin & Lena
Winsor, James & Joyce
Wojas, John J. & Linda
Wolske, Robert E. Jr.
Woundy, Brian & Cheryl
Yelle, Kevin L. & Cynthia J.
Young, Margaret
Young, Paul & Betty
Youtsey, David & Marion
Zabka, Ronald & Rose Mary
Zackowski, Christopher

Belmont, New Hampshire Annual Town Report 2008

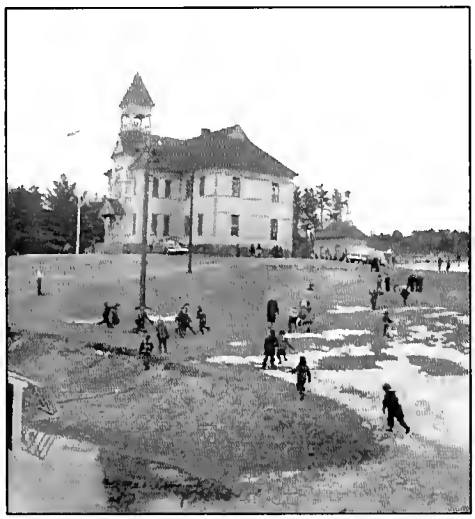
Celebrating Winter

The four seasons help define our New Hampshire town. Just as the weather affects livelihood of a farm, work of the 21st century can be stopped by a storm, when Internet and other communications connectivity shut down. And no matter how strong the winter winds blow – roads need plowing, and those snow days from school will be made up later.

This coldest season offers Belmont residents an array of recreational and outdoor choices; whether making tracks in the snow, fishing for the elusive Derby winner, skiing and snowboarding, ice-skating on local ponds, or helping with the annual bird count. For "lower impact" activities, there is civic participation and local elections, tending the woodstove, readying for maple sugar time, and watching the landscape melt into spring.

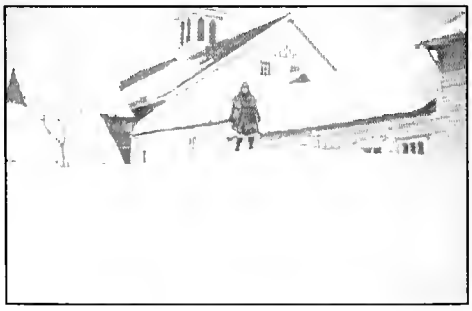
Belmont's Heritage Commission and Historical Society photo archives help us recall other local winters from the early 1900s - along with some of today's views of that notable, longest season.

Front Cover Photos (clockwise): Cornerstone Equestrian Center; Smith Orchard; newly-purchased community safety apparatus, landmark fence on Depot Street.



Gale School winter recess, 1952

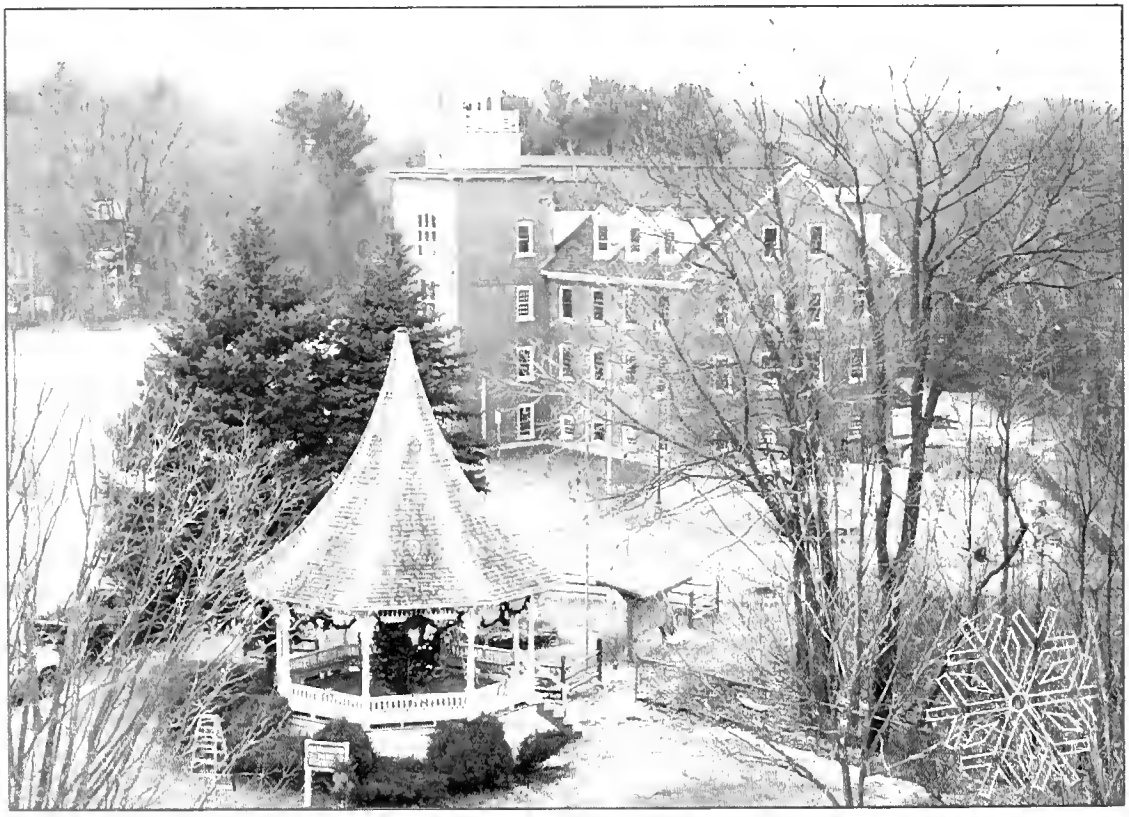
Old Main Street in early 1900s



Piper Farm barn
(Church Street, early 1900s)

Photographs courtesy of Belmont Historical Society, Linda Frawley, Brenda Paquette, Dr. Jim Pilliod, and Wallace Rhodes.

Photos: Tracks at the Belmont Town Beach; Ice-fisherman on Lake Winnisquam



Belmont's historic bandstand celebrates its Centennial Year in 2009

This beautiful Victorian structure was featured as one of four state sites in the 2008 "This Place Matters" campaign of the National Trust for Historic Places. Members of the Belmont Rotary and other citizen volunteers decorated the bandstand for the 2008-2009 winter season.